BOARD MEETING AGENDA

Reclamation District 784 1594 Broadway Street Arboga, CA 95961-8821

Meeting Description:

Reclamation District No. 784 Board of Trustee's Board Meeting

Date: November 5, 2024 Time: 10:00 a.m. Location: Reclamation District 784 Office

This Meeting Will Be Accessible To The Public In Person or Via Zoom Meeting

Join Zoom Meeting (Copy and paste link into search field of an internet browser)

https://us02web.zoom.us/j/81038854262?pwd=OTQwRDRvdFI5akVwcEdRK3RLSUJCUT09

Meeting ID: 810 3885 4262 Passcode: 7842020

To participate via the audio only teleconference, dial into the meeting by calling:

1-253-215-8782 US OR 1-301-715-8592 US

Enter Meeting ID: 810 3885 4262

Enter Passcode: 7842020 (You may be prompted to enter this twice)

1. Call to Order: Welcome to the Reclamation District 784 Board of Trustees Meeting.

Roll Call: Sarbdeep Atwal – RD784 Board President, David Read – RD784 Board Vice President, Joe Danna – RD784 Trustee, Jared Hastey – RD784 Trustee, Brent Hastey – RD784 Trustee, Kimberly Ford – RD784 Deputy Secretary of the Board, Patrick Meagher – RD784 Secretary of the Board, Tina Moore – RD784 Field Superintendent, Sean Minard – RD784 Engineer, and Jesse Barton - RD784 Attorney.

2. Open Session:

3. Public Communication: Any person may speak on any topic provided it is within the jurisdiction of the Reclamation District 784. If a person wishes to speak on any agenda item in particular, that person may speak now, or if that person wishes to withhold comment until Board consideration of the item, please inform the Board at this time what agenda item the speaker wishes to address, and the Board will solicit additional comment when that agenda item is called. The time allotted for receiving public comment will be limited to no more than five minutes per each individual or group.

Consent Items

4. Approve Meeting Minutes -

5. Approve Checks and Warrants -

Discussion Items

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- 6. Public Hearing: Consider Adopting Resolution 2024-11-01 to Increase the Amount of Per Diem for Members of the Board of Trustees –
- 7. Board to Receive an Update on Unauthorized Site Improvements at 1120 Murphy Rd. -
- 8. Board to Receive Information on a Compact Excavator and Consider Authorizing Staff to Apply for Grant Funding –
- 9. Board to Receive Information on an Atmospheric River Control Spillway Coalition Support Letter to DWR –
- 10. Board to Receive the Monthly Budget Snapshot -
- 11. Field Manager's Report -
- 12. Office Manager's Report -
- 13. General Manager's Report -
- 14. Board Reports -
- 15. Adjournment -

The complete Board Agenda Meeting Material is available at the Reclamation District 784 Office, located at 1594 Broadway, Arboga, CA 95961. Any disclosable public record related to an open session item on the agenda and it has been distributed to all or a majority of the Board Members less than 72 hours prior to the meeting and is available for public inspection during normal business hours.

If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the Office Manager of the Reclamation District 784 at (530) 742-0520 or fax (530) 742-3021. All requests should be made at least 24 hours prior to the start of the meeting. This follows compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and the federal rules and regulations adopted in implementation thereof.

Reclamation District 784 Regular Board Meeting Agenda Briefing November 5, 2024

This Meeting Will Be Accessible To The Public In Person or Via Zoom Meeting

Join Zoom Meeting (Copy and paste link into search field of an internet browser)

https://us02web.zoom.us/j/81038854262?pwd=OTQwRDRvdFI5akVwcEdRK3RLSUJCUT09
Meeting ID: 810 3885 4262

Passcode: 7842020

- 1. Call to Order:
- 2. Open Session:
- 3. Public Comment:

Consent Items:

- 4. Approve Minutes:
- 5. Approve Checks and Warrants:

Discussion Items:

- 6. Public Hearing: Consider Adopting Resolution 2024-11-01 to Increase the Amount of Per Diem for Members of the Board of Trustees: The current compensation for Trustees is \$262.50 per Board meeting. The Water Code authorizes an increase in per diem equal to 5% for each calendar year since the effective date of the last increase. A 5% increase is \$13.13 for each year. Thus, the Board may increase the compensation received to \$301.89 for attendance at each meeting. The Board of Trustees has not increased the amount of per diem since September 7, 2021. A notice of said hearing was duly published in the Appeal Democrat on October 22, 2024, and October 29, 2024. (See Handout)
- 7. Board to Receive an Update on Unauthorized Site Improvements at 1120 Murphy Rd.: Background: A county Application Routing for Early Project Consultation dated December 21, 2021 for the development of an outdoor RV and Boat Storage was received by the District, but not until March 3, 2022. In response, staff provided conditions which included the submission of improvement plans and estimated impact fees owed to the District. (See handouts and summary of events)

- 8. Board to Receive Information on a Compact Excavator and Consider Authorizing Staff to Apply for Grant Funding: The District is responsible for operating and maintaining many miles of drainage laterals and detention basins where regular removal of vegetation is necessary. A compact excavator with a forestry mulching attachment would enable work crews to reduce the amount of time using weedeaters and chainsaws. Staff is requesting authorization to apply for a YWA grant in the amount of \$115,000 to purchase a compact excavator with forestry mulching attachment and a trailer for hauling the equipment. (See Handout)
- 9. Board to Receive Information on an Atmospheric River Control Spillway Coalition Support Letter to DWR: YWA has been working over the past several years to advance the designs of the Atmospheric River Control (ARC) 2nd Spillway at New Bullards Bar Dam. The designs are now 100% completed with ongoing efforts to secure external funding sources to partner in the construction of the project. The District received a request to be added to a coalition letter for purposes of expressing support for YWA's forthcoming proposal for funding from the Department of Water Resource's new Dam Safety and Climate Resilience Local Assistance Program. With the consent of the Board chair, staff signed the letter to meet timeline needs. (See Handout)
- 10. Board to Receive the Monthly Budget Snapshot

RECLAMATION DISTRICT NO. 784 ORDINANCE NO. 2024-11-01

ORDINANCE OF THE BOARD OF TRUSTEES OF RECLAMATION DISTRICT 784 TO INCREASE THE AMOUNT OF PER DIEM FOR MEMBERS OF THE BOARD OF TRUSTEES

WHEREAS, Reclamation District 784 (the "District") is a California reclamation district, located in Yuba County, organized and existing under the California Reclamation District Law (Water Code §§ 50000 et seq.); and,

WHEREAS, Water Code section 20200 et seq. sets forth the authority and procedure for establishing per diem compensation for the Board of Trustees for occurrences constituting District business and official duties for each day's service rendered as a Trustee; and

WHEREAS, the Water Code authorizes an increase in the amount of compensation which may be received by members of the Board of Trustees above the amount of one hundred dollars (\$100) per day, although "the increase may not exceed an amount equal to 5 percent, for each calendar year following the operative date of the last adjustment, of the compensation which is received when the ordinance is adopted," and limits the total compensation that may be received to a maximum of ten (10) days per calendar month; and,

WHEREAS, since September of 2021, the date of the last increase in the per diem, the Board of Trustees has been paid \$262.50 per meeting; and,

WHEREAS, the Board of Trustees seeks to increase the amount of compensation in accordance with the provisions of the Water Code; and,

WHEREAS, in accordance with Section 20203 of the Water Code and Section 6066 of the Government Code, a public hearing was held on November 5, 2024, at 10:00am during the District's regularly scheduled meeting and a notice of said hearing was duly published in the Appeal-Democrat, a newspaper of general circulation, once a week for two weeks as follows: October 22, 2024, and October 29, 2024.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF RECLAMATION DISTRICT 784 DOES HEREBY ORDAIN as follows:

- 1. The amount of compensation to be received by members of the Board for each day's attendance at meetings of the Board, shall be in the amount of \$301.89. Said increase does not exceed an amount equal to five percent (5%) for each calendar year (5% of \$262.50 = \$13.13) since the date of the last adjustment.
- 2. In accordance with Section 20202 of the Water Code, no member of the Board of Trustees shall receive compensation for more than ten (10) days in any calendar month.
- 3. All ordinances, resolutions, or administrative actions by the Board of Trustees, or parts thereof, that are inconsistent with any provision of this Ordinance are hereby superseded only to the extent of such inconsistency.
- 4. Pursuant to Section 20204 of the Water Code, this Ordinance shall take effect sixty (60) days from the date of adoption.

AYES: NOES:	
ABSENT: ABSTAIN:	Sarbdeep Atwal, President of the Board
• •	and correct copy of an ordinance passed and adopted by 84 at a meeting held on November 5, 2024, and that this full force and effect.

PASSED AND ADOPTED by the Board of Trustees of Reclamation District 784 on November 5, 2024, by the following vote:

County of Yuba

Community Development & Services Agency

Planning Department

915 8th Street, Marysville, CA 95901

Application Routing - Early Consultation



DATE: December 21, 2021					
	☑Public Works ☑Building I				
□ Fire Protection Planner □ Floodplain Manager					
FIRE	WATER/DRAINAGE	RESOURCE AGENCIES			
		□ Feather River AQMD			
☐Loma Rica-Browns Valley	⊠opud	☐County Ag Commissioner			
☐CA Division of Forestry-Dobbins	Brophy Water District	☐State Reclamation Board			
☐Dobbins-Oregon House	☐Browns Valley Irrigation District	☐ Yuba County Resource Conservation District			
OPUD Fire	☐State RWQCD	☐CA Dept. of Fish & Wildlife			
CalFire	☐Reclamation District 784	☐CA Dept. of Conservation (OMR)			
☐Camptonville CSD	☐Nevada Irrigation District	□North Central Information Center			
Smartsville FPD	☐Yuba County Water Agency (MV)	☐U.S. Army Corps of Engineers			
☐Wheatland Fire Authority	☑North Yuba Water District (Bville)	☑U.S. Fish & Wildlife Office			
PUBLIC SAFETY	TRANSPORTATION	UTILITIES			
	⊠Cal-Trans	⊠AT&T			
Morawcznski	☐Yuba-Sutter Transit	⊠PG&E			
☐Sutter-Yuba Mosquito Abatement	⊠Yuba County Airport	□Comcast Cable			
☑Office of Emergency Services	<u> </u>				
GOVERNMENT	SCHOOL DISTRICTS	OTHER			
☐City of Wheatland	☑Marysville Joint Unified	☐Strawberry Valley Rancheria			
☐City of Marysville		■Native American Heritage Commission			
☑LAFCO	☐Yuba Community College	☐Butte Tribal Council			
☑U.S. Armed Forces Regional Offices		☐Enterprise Rancheria of Maidu Indians			

Dear Agency Representative:

The Yuba County Community Development & Services Agency has received an application for the case identified below. Your preliminary comments and/or recommendations are needed and appreciated with regard to the proposed project and its associated California Environmental Quality Act determination.

Your comments, if any, must be received by this department by January 20, 2022 in order to be considered in this preliminary review process. Comments can be sent to jedwards@co.yuba.ca.us with the project number in the subject line. If you have any questions, please contact Jacob Edwards with the Yuba County Planning Department at 530-749-5470.

CASE:

CUP2021-0006

APPLICANT:

Kyle Trull

LOCATION:

1120 Murphy Road, Olivehurst, CA, 95961

APN(s):

013-360-006

ZONING:

Residential Estate (RE)

REQUEST:

Applicant requests the approval of conditional use permit to allow an outdoor storage lot that will include 175 10'x40' marked spaces for boat and RV storage, on an 11.1 acre parcel. The project is located 0.24 miles north of the intersection of Ella Avenue and Hazel Avenue in the Olivehurst community. It

will be accessed at the end of Hazel Avenue.

Jacob Edwards

Jacob Edwards

Planner I County of Yuba jedwards@co.yuba.ca.us 1 7



County of Yuba

Community Development & Services Agency

915 8th Street, Suite 123, Marysville, CA 95901

Planning Department

Phone: (530) 749-5470 Fax: (530) 749-5434 Web: http://www.co.yuba.ca.us

December 21, 2021

Dear Supervisor Fuhrer:

The Yuba County Community Development and Services Agency has received an application for the project identified below. Comments can be sent to Jacob Edwards at jedwards@co.yuba.ca.us with the project number in the subject line. If you have any questions or would like additional information regarding this project please contact the Planning Department at 530-749-5470.

CASE:

CUP2021-0006

APPLICANT: Kyle Trull

APN: 013-360-006

Zoning:

Residential Estate (RE)

LOCATION: 1120 Murphy Road, Olivehurst, CA, 95961

REQUEST:

Applicant requests the approval of conditional use permit to allow an outdoor storage lot that will include 175 10'x40' marked spaces for boat and RV storage, on an 11.1 acre parcel. The project is located 0.24 miles north of the intersection of Ella Avenue and Hazel Avenue in the Olivehurst

community. It will be accessed at the end of Hazel Avenue.

Sincerely,

Jacob Edwards

Jacob Edwards
Planner I

County of Yuba jedwards@co.yuba.ca.us



County of Yuba Community Development & Services Agency

Planning Department

915 8TH Street, Suite 123, Marysville, CA 95901

Phone: (530) 749-5470 Fax: (530) 749-5434

Web: http://www.co.yuba.ca.us

April 7, 2022

Kyle Trull 1120 Murphy Road Olivehurst, CA 95961

RE: Conditional Use Permit (CUP) 2021-0006

Dear Applicant:

On April 7th, 2022 the Yuba County Development Review Committee approved the above referenced project, subject to the attached conditions of approval. You have twenty-four (24) months from the date of approval to effectuate the use permit under the guidelines specified in Yuba County Development Code Section 11.53.110. If not effectuated, will expire on April 7th, 2024.

If you have any questions, please do not hesitate to contact me at (530) 749-5634

Sincerely,

Jacob Edwards

Jacob Edwards
Planner I
County of Yuba
jedwards@co.yuba.ca.us

Enclosures: Conditions of Approval



May 27, 2022

Kyle Trull 1120 Murphy Rd. Olivehurst, CA 95961

NOTICE OF UNAUTHORIZED SITE IMPROVEMENTS AT 1120 MURPHY RD., OLIVEHURST, CA 95961

Attachments: (5) 1) December 21, 2022 County of Yuba Application Routing - Early Consultation for a boat and RV storage lot located at 1120 Murphy Rd. 2) RD784 Early Consultation Comments (Response) dated March 30, 2022 3) 5/24/2022 site photograph 4) RD784 Policy for Retention Basins 5) Drainage impact fee calculation

Dear Mr. Trull,

RD784 received an Application Routing – Early Consultation form for Case CUP2021-0006 from the County of Yuba at the beginning of March 2022 and a response from RD784 was provided by the end of that same month. In the response, RD784 provided several conditions that would need to be met which included items such as: Submission of a plan check deposit, drainage plan, drainage layout, and payment of drainage impact fees. On March 31, 2022, you contacted me by phone and asked if there could be any other way possible to avoid having to construct improvements to the extent as outlined in the conditions. My response was that you would have to meet the conditions as outlined, and that any work completed prior to approval would be at your own risk. It was also my understanding during that conversation that you would be submitting plans.

On Tuesday, May 24, 2022, I drove to the end of Hazel Avenue and noticed gravel had been placed over the site and also noticed a few trailers parked toward the rear near Murphy Rd. RD784 does not typically calculate drainage impact fees until there are improvement plans to review. Based on the information we have, the surface area subject to impact fees is approximately 3.75 acres at the commercial zoning rate (3.75 acres x current rate \$25,111.00/ac) = \$94,166.00. Current drainage impact fee rates are good through June 30, 2022 and then they will likely go up as of July 1, 2022.

On May 25, 2022, you returned my voice message request to discuss the situation. During that conversation, I asked if you still planned on submitting the \$2,500 plan check deposit and plans for RD784 review. Your response was yes and that you have an engineer working on the site plans; however, you were unsure if you were going to continue with plans unless an alternative

1594 Broadway St. Arboga, CA 95961 Office: 530-742-0520 Fax: 530-742-3021 Website: www.rd784.org

solution such as construction of a retention basin on site would be allowed to possibly reduce or even eliminate the impact fees. RD784 does have a Policy For Retention Basins which states among other requirements that it shall be the burden of the developer to convince the Disrict that measures will be designed and constructed to prevent discharge. In closing, I have the following suggested options:

- A. Pay the RD784 drainage impact fees (This will satisfy all RD784 requirements; however, it is up to the developer to communicate with the County to find out if there will be any additional on or off-site improvements required). Other developers may have fee credits available for purchase that could be applied toward the fees.
- B. Submit a request to RD784 to allow payment of the impact fees over time.
- C. Address the RD784 Board and request to allow construction of a retention pond. (If this option is chosen, it is up to the applicant to convince the Board that this will be a viable alternative option). Board meetings are typically scheduled on the first Tuesday of every month. A minimum of 5 business days notice is required in order to have items placed on the agenda for discussion.
- D. Remove all gravel and contact RD784 for inspection.

Please contact me at your earliest convenience, or by June 23, 2022 and let me know which approach you plan to take.

Best Regards,

Patrick Meagher, General Manager

Reclamation District 784

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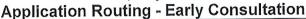
O:530.742.0520 Patrick@rd784.org

County of Yuba

Community Development & Services Agency

Planning Department

915 8th Street, Marysville, CA 95901





DATE: December 21, 2021						
⊠Environmental Health	☑Public Works ☑Building I					
□ Fire Protection Planner						
FIRE	WATER/DRAINAGE	RESOURCE AGENCIES				
□Loma Rica-Browns Valley	⊠opup	☐County Ag Commissioner				
☐CA Division of Forestry-Dobbins	Brophy Water District	☐ State Reclamation Board				
Dobbins-Oregon House	☐Browns Valley Irrigation District	Yuba County Resource Conservation District				
OPUD Fire	☐State RWQCD	☐CA Dept. of Fish & Wildlife				
CalFire	Reclamation District 784	☐CA Dept. of Conservation (OMR)				
☐Camptonville CSD	Nevada Irrigation District	□North Central Information Center				
☐Smartsville FPD	☐Yuba County Water Agency (MV)	□U.S. Army Corps of Engineers				
☐Wheatland Fire Authority	North Yuba Water District (Bville)	⊠U.S. Fish & Wildlife Office				
PUBLIC SAFETY	TRANSPORTATION	UTILITIES				
⊠Yuba County Under-Sheriff	⊠Cal-Trans	⊠AT&T				
Morawcznski	☐Yuba-Sutter Transit	⊠PG&E				
☐Sutter-Yuba Mosquito Abatement		☐Comcast Cable				
⊠Office of Emergency Services						
GOVERNMENT	SCHOOL DISTRICTS	OTHER				
☐City of Wheatland		Strawberry Valley Rancheria				
☐City of Marysville	☐Wheatland High School District	☐Native American Heritage Commission				
⊠LAFCO	☐Yuba Community College	☐Butte Tribal Council				
XILIS Armed Forces Regional Offices	and the same of th	Enterprise Rancheria of Maidu Indians				

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Your comments, if any, must be received by this department by January 20, 2022 in order to be considered in this preliminary review process. Comments can be sent to jedwards@co.yuba.ca.us with the project number in the subject line. If you have any questions, please contact Jacob Edwards with the Yuba County Planning Department at 530-749-5470.

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will be accessed at the end of Hazel Avenue.

Jacob Edwards

Jacob Edwards

Planner I
County of Yuba
iedwards@co.yuba.ca.us



March 30, 2022

County of Yuba Community Development & Services Agency Planning Department 915 8th St. Marysville, CA 95901

RE: CASE CUP 2021-0006

CUP 2021-0006

RD784 EARLY CONSULTATION COMMENTS

In response to your Application Routing dated December 21, 2021, Reclamation District No. 784 (RD 784) provides the following comments and recommends that they be incorporated into the conditions of approval.

This project lies within Reclamation District No. 784 Drainage Basin B and is zoned RE – Residential Estate. RD 784 recommends that the following conditions of approval be incorporated:

- 1. The project shall meet or exceed the requirements of the RD 784 Master Drainage Plan for Drainage Basin B and all future revisions to the Drainage Basin B Master Drainage Plan for portions within Drainage Basin B.
- 2. Developer shall pay all Drainage Basin B impact fees prior to recordation of the final parcel map or prior to any approvals which create additional impacts to the system for land within Drainage Basin B whichever occurs first. Grading (which includes compaction of the parking areas, roadways, and pads) of the property shall be considered an impact to the system. Aggregate Base parking and storage areas are considered impervious. The drainage impact fee will be based on the weighted runoff coefficient considering on the impervious area on the site.
- 3. The project shall incorporate storm water quality control measures to the onsite improvements. The control measures are intended to serve as best management practices (BMPs) implemented to meet the standard of "reducing pollutants in urban runoff to the maximum extent practicable" established by the Regional Board and the U.S. Environmental Protection Agency. RD 784 has accepted use of Sacramento and South Placer Region standards in the Storm water Quality Design Manual. Drainage from this area is assumed to be drained into the South Ella Basin.
- 4. No building permits shall be issued until all required RD 784 drainage improvements have been completed and are operational to the satisfaction of RD 784. Drainage from this area is assumed to be drained into the South Ella Basin.

1594 Broadway St. Arboga, CA 95961 Office: 530-742-0520 Fax: 530-742-3021 Website: www.rd784.org

- 5. All building pads shall be at least one foot above the 100-year base flood elevation in accordance with the best available information in the Reclamation District No. 784 Master Drainage Plan.
- 6. The 100-year base flood elevation shall be shown on the approved tentative map and all improvement plans.

Storm water quality is a major issue within Drainage Basin B (along with the other Basins) and the storm water quality will be enforced. The submittal does not have a drainage plan or storm drainage layout. The drainage shall be directed to South Ella Basin. This would require a storm drain pipe or open channel along the access road (Hazel St.) to Ella Avenue. Once in Ella Avenue, the storm drainage shall be directed to manhole near the future Links Parkway or tie into the Wheeler Ranch Phase 2 Improvement depending on the timing of the projects. Another option which would take RD 784 Board approval would direct water into the North Ella Basin. Based on the location of the North Ella Basin and South Ella Basin, RD 784 staff would not support an onsite retention pond of any type.

RD 784 has not received a formal application from the applicant. The applicant shall submit a formal application and a plan check/ review deposit of \$2,500.00 prior to additional work being completed by RD 784 (i.e. site plan review, grading plan, improvement plans, impact fee agreement). If you

If you have any questions or require additional information, please contact RD 784.

Thank you,

Patrick Meagher General Manager

Reclamation District 784

Cc: Sean Minard, MHM Inc. 1204 E St.

Marysville, CA 95901



May 24,2022

RECLAMATION DISTRICT NO. 784

POLICY FOR RETENTION BASINS

8-24-06 RD784-112.doc

The Board of Trustees of RD 784, as an interim solution to avoid drainage problems, may choose to allow property development to occur if no discharge of runoff attributable to the new development is added to the District's facilities. It shall be the burden of the developer to convince the District that measures will be designed and constructed to prevent discharge. This policy sets forth a list of minimum design conditions of retention basins that are intended to store all new storm water runoff and result in no increase in burden to the District.

- 1. Retention basins are not intended to be permanent.
- 2. Retention basins shall be designed to hold all runoff over a period of one year when the annual return period is 100 years. Computations shall be on a monthly basis with monthly precipitation rates proportional to 100-year maximum monthly values. Computations shall be presented also for the annual return period of 10 years.
- 3. Additionally, retention basins shall be designed to hold all precipitation volume in a 100-year, 10-day storm, superimposed on the highest basin water surface elevation from a monthly analysis for an annual return period of 10 years. No evaporation or infiltration will be allowed in determining the 100-year, 10-day precipitation volume.
- 4. A safety factor of 1.2 shall be applied if standard runoff factors are used to determine the basin inflow. If 100% of all precipitation is added to the retention basin (runoff coefficient = 1.0) then the safety factor can be 1.0.
- 5. All precipitation on the uppermost area of the retention basin shall be added to the basin with a runoff factor of 1.0.
- 6. The storage volume of the retention basin may be reduced by the amount of the runoff from the project area in its existing condition.
- 7. A maximum infiltration (or percolation) rate of 0.05 inches per hour (1.20 inches per day) may be used to offset the required basin storage volume but only if results of acceptable site permeability tests are provided. Infiltration shall be

- allowed on the bottom area of the retention basin only. If no test results are supplied then the infiltration shall be considered to be zero.
- 8. Infiltration tests shall be conducted at the retention pond site at the elevation of the bottom of the pond. A minimum of three tests are required.
- 9. The bottom of the retention basin shall be at least five feet above the water table elevation in the vicinity of the site during the December through March period. If records show fluctuations in groundwater elevations, the highest elevation shall be used.
- 10. Evaporation shall be computed using documented monthly data and shall be based on the area of the basin at mid-height. Pan evaporation data shall be multiplied by a factor of 0.7 to simulate reservoir conditions.
- 11. Minimum basin freeboard shall be one foot. Top width of the basin berm shall be at least 10 feet. Interior basin slopes shall be no steeper than 3(horizontal) to 1(vertical). Exterior basin slopes shall be no steeper than 2:1.
- 12. If the construction project displaces existing water storage at a District facility, the volume of the retention basin shall be enlarged by the amount of the displaced storage. Displaced storage shall be computed in a 100-year, 24-hour storm. This storm shall be considered to occur during the period of time for which the basin is being designed. A method to allow this displaced water to enter the retention basin shall be provided such that District w.s. elevations in future 100-year 24-hour storms do not rise above w.s. elevations in 100-year 24-hour storms prior to construction of the project.
- 13. Maximum w.s. elevation in the retention basin (with displaced storage included) shall be no higher than the highest 100-year w.s. in the District's drainage facility prior to development of the proposed project. If no displaced storage is needed, maximum w.s. elevation in the retention basin can be as high as is allowed by the design of the project drainage system.
- 14. District and Developer recognize that each project is unique and therefore additional conditions may be required.
- 15. The retention basin shall be owned and maintained by the land-owner (Owner). Owner shall enter into an agreement with District to maintain the basin so that it continues to function as intended.

RECLAMATION DISTRICT NO. 784 Drainage Impact Fee Certification

Date:	May 27, 2022		-		
Project Applicant: Project Address:	Kyle Trull 1120 Murphy Ro Olivehurst, CA 9		APN #013-360-00	6	
Payee Name: Payee Address:	Kyle Trull 1120 Murphy Ro Olivehurst, CA 9				
Project Name:	Outdoor Boat an	nd RV Storage Lot		•	
RD 784 Drainage Basin: Land Use (i.e. LDR, MDR, IND)		B COM		
Drainage Fee Calculations					<u>Total</u>
 Project Acreage Drainage Fee per Acre	2021/22 Rate		3.750 \$25,111.00		3.750
Less Fee CreditsNet Drainage Fee after Credits	3		94,166.25		\$94,166.25
RD 784 USE ONLY Comments: The drainage impact 2022. This calculation is valid the superscript of Yuba and TRLIA.	hrough the date lis	sted below.			
Date Received:					
Fee Estimate Valid Through:		June 30, 2022			

Patrick Meagher, General Manager

Fee Certification Prepared by:



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Trull RV & Boat Storage Series of Events

March 3, 2022: A County Application Routing for Early Project Consultation Request dated December 21, 2021 for a conditional use permit for an outdoor RV and Boat Storage was received by the District. County staff also explained that the District was accidentally left out of the initial routing process. In response, staff and MHM provided conditions which included the submission of improvement plans and payment of impact fees which were at the time, calculated to just under \$100K.

March 31, 2022: Staff followed up with the landowner who stated he intended to respond to the District. Staff also warned that any work completed prior to approval would be at their own risk. It was then discovered the owner already placed well over 3.5 acres of gravel without paying any impact fees.

May 27, 2022: Staff sent the landowner a letter which included four options on how he could fulfill his obligations to the District. The choices offered were: A) Pay the drainage impact fees, B) Make a request to pay the fees over time, C) Request authorization from the Board to construct an on-site retention basin as per the District's Policy for Retention Basins (as an alternative to paying impact fees), or D) remove all of the gravel.

June 20, 2022: The landowner responded, stating he would like to address the Board to request authorization to construct an on-site retention basin.

August 2, 2022: The Board directed staff to give the landowner a deadline of September 6, 2022 to make a presentation to the Board on what they plan to do.

September 6, 2022: At the September 6 Board meeting, the landowner presented the Board with preliminary retention basin plans. MHM advised the plan as presented, would be required to meet various design and drainage calculation requirements. The landowner stated they would be willing to revise the plans as necessary as well as pay the associated plan review fees. Staff received direction from the Board to continue working with the landowner.

September 26, 2022 – **April 9, 2024**: A total of 5 revisions to the plans were necessary to finally meet RD784 design standards, with the exception of some updated drainage calculations that will be required to be added to the site plan prior to acceptance. MHM determined after the 5th review that the plans were far enough along to have the landowner go ahead and submit to the County. After the owner has gone through the review process with the Yuba County, MHM will perform a final review to verify that any potential changes made to the plans did not affect the validity of the design from an RD784 standpoint.

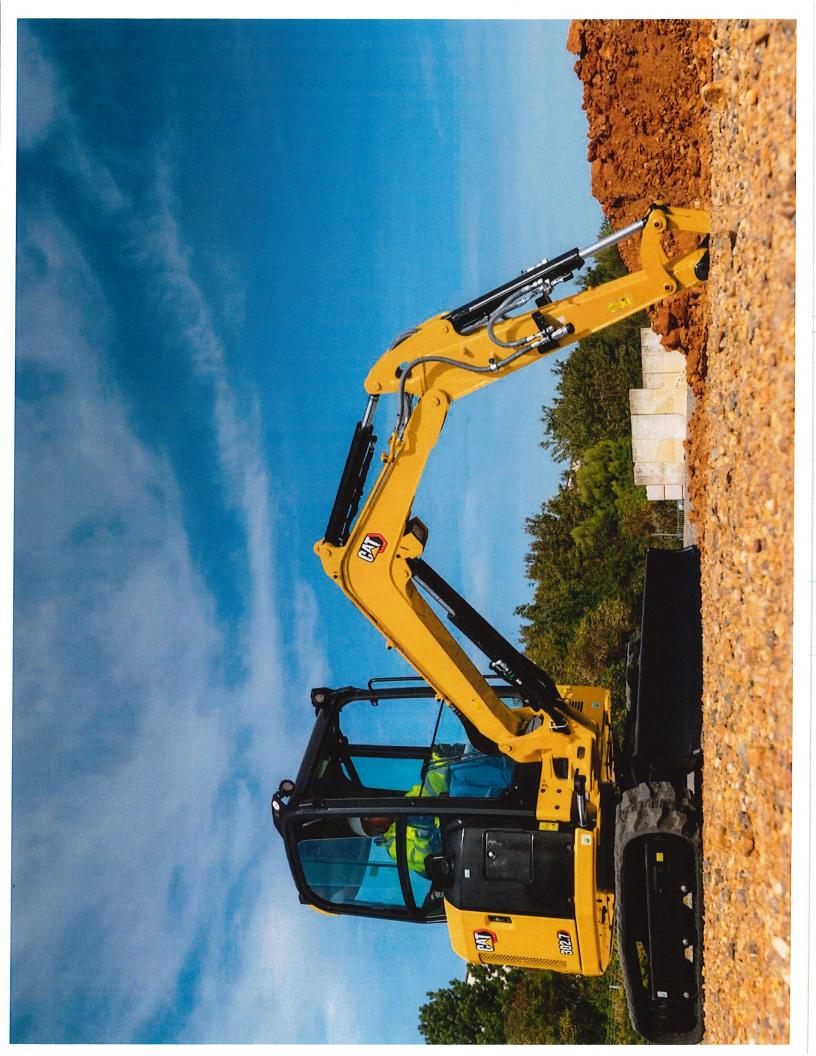
To date, the landowner's plans are in the review stages with the county.

Remaining Steps:

- RD784/MHM to complete a final backcheck of the plans after the County completes their review.
- Draft and execute an MOU with the landowner to ensure no future development occurs over the retention basin area.
- Construction of the Retention Basin (by landowner) followed by County and District inspections.

Accounting of District Plan Check Deposits From the Landowner Received to Date:

Date	Plan Check	Fees Paid
09.07.2022	\$	1,500.00
06.14.2023	\$	862.50
02.02.2024	\$	1,197.50
06.27.2024		1,870.00
Total:	\$	5,430.00



BLO/EX

Forestry mulcher with Bite Limiter technology for excavators up to 4 tons.

The BLO/EX forestry mulcher for 2-4 ton excavators can shred material up to 8 cm in diameter. Bite Limiter technology is ideal for high productivity vegetation management, designed with telable and efficient shredding and easy maintenance in mind.

The BL0/EX's Direct Drive motor minimizes maintenance and makes it possible to have an extremely compact machine body. The BL0/EX can be equipped with BL/MINI blades and C/3/MINI teeth.









Hydraulic block with flow control valve in the motor

Fixed thumb bracket built into the frame useful for moving materials that need to be mulched



Direct Drive Motor for less maintenance and reduced size

Rotor Bite Limiter special steel profiles limit the blades' reach and optimize productivity

Adjustable rear deflector controls mulched material output for greater safety

MAIN OPTIONS



Customized attachment bracket kit with customized pins



Attachment plate with self-leveling device (optional) adapts to all types of terrain

STANDARD EQUIPMENT

11 cc-gear hydraulic motor (BL0/EX-50)	Deflector
16 cc-gear hydraulic motor (BL0/EX-75)	Thumb bracket
Flow Control system valve with integrated safety and anticavitation valves	Direct-drive transmission
Enclosed, dust-resistant machine body	Interchangeable forged steel rotor shafts
Motor enclosed in the frame	Bite Limiter Rotor
Hydraulic hoses	Wear-resistant interchangeable Hardox® soles

OPTIONS

Customized attachment bracket kit with customized pins	11 cc-gear hydraulic motor (BL0/EX-75)
Attachment plate with self-leveling device	Multiple tooth options
16 cc-gear hydraulic motor (BL0/EX-50)	

MODEL	BLO/EX-50	BLO/EX-75
Flow rate (gal/min)	8-18	8-18
Pressure (PSI)	2600-3600	2600-3600
Excavator weight (t)	2-4	3-4
Working width (in)	22	31
Total width (in)	40	49
Weight (lbs)	470	553
Rotor diameter (in)	12	12
Max shredding diameter (in)	3	3
No. blades type BL/MINI	10	14
No. tooth type C/3/MINI	10	14

dard. The technical data in this catalogue may be altered without prior notice.





BLADE BL MINI TOOTH C/3/MINI
(standard) (option)





RECLAMATION DISTRICT 784

Account # 1143550 1594 BROADWAY ARBOGA, California 95961 Attention: Tina Moore Oct 07, 2024

New Caterpillar Model: 302.7 Compact Construction Equipment with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER:

SERIAL NUMBER:

YEAR:

SMU:

ADDITIONAL SPECIFICATIONS

Reference #	Description of Material and Equipment	Reference #	Description of Material and Equipment
640-7469	302.7 07A CR MHE DCA3C	575-5025	LINES, 1ST AUX, LONG STICK
571-9090	STICK, LONG, W/ THUMB BRACKET	521-9512	LIGHTS, LED, FRONT+REAR
573-8193	LINES, BOOM W/O BLCV	521-9517	INTEGRATED RADIO
573-8195	LINES, STICK W/O SLCV	519-9283	TRAVEL LEVERS AND PEDALS
571-9653	UNDERCARRIAGE, EXPANDABLE	542-1495	2 WAY CONTROL
576-7657	BLADE, EXPANDING, WOCE	542-1504	FILM, INC. CANADA
581-9805	TRACK, 12", RUBBER, EXP UC	546-1451	DRAIN, ECOLOGY
546-4440	CONTROL, 1ST AUX, JOYSTICK	546-4430	302.7 07A CR HYD EXCAVATOR
575-2767	LINES, BUCKET, LONG STICK	557-1709	SOFTWARE, PROPORTIONAL CONTROL
580-7200	BOOM LIGHT, LED	557-1710	SOFTWARE, STICK STEER CONTROL
548-9862	CAB, WITH HEAT AND A/C	557-1713	SOFTWARE, CODED START
578-0230	FILM, CAB A/C	558-1744	ALARM, TRAVEL
595-3179	FILM, ROPS, ISO	571-9081	BOOM, STANDARD
519-9265	SEAT, SUSPENSION, FABRIC	571-9086	LINKAGE, BUCKET, W/LIFTING EYE
599-7202	SEAT BELT, 3" RETRACTABLE	577-9795	ENGINE, EPA TIER 4F
580-7178	MONITOR NEXT GEN, NO CAMERA	588-2227	ACCUMULATOR
594-7890	FLOORMAT, CAB, W/TRAVEL	595-3184	PRE-DELIVERY INSPECTION CERT
573-9631	PRODUCT LINK, CELLULAR PL243	601-7968	HYDRAULIC OIL, STD
541-4787	FILM, PRODUCT LINK, ANSI	608-3596	THUMB, HYD + COUPLER, PG, MAN, 2T
525-4465	CAT KEY, WITH PASS CODE OPTION	153-7860	BUCKET-DG, 24", 3.2 FT3, 2T
602-9921	CWT EXTRA, LIGHT, 220LBS	154-2683	PINS, BUCKET, 35MM
569-3570	INSTRUCTIONS, ANSI		FAE MULCHER - BL0/EX-50
421-8926	SERIALIZED TECHNICAL MEDIA KIT		

WARRANTY INFORMATION

Standard Warranty:

24 months / 2,000 hours

Extended Warranty:

302.7-72 MO/3000 HR POWERTRAIN + HYDRAULICS + TECH

CSA Dry Parts Kit - 24 MO/1000 HR

Sell Price \$99,484,41 Ext Warranty Included Sourcewell Contract #020223-CAT or 011723-CAT Discount (\$14,542.00)Additional Holt of CA discount (\$4.000.00)Net Balance Due \$80.942.41 Sales Tax (7.25%) \$5,868.32 **CSA** Included \$86,810.73 After Tax Balance

F.O.B/TERMS: EMD - PLEASANT GROVE 7518

STANDARD EQUIPMENT

POWERTRAIN - Cat C1.1 turbo engine - U.S. EPA Tier 4 Final - Automatic engine idle - Automatic engine shutdown - Automatic two speed travel - Fuel water separator

UNDERCARRIAGE - Track, 300 mm (11.8") - Dozer blade with float - Tie downs on track frame -

HYDRAULICS - Variable displacement piston pump - Smart tech electronic pump - Load sensing/flow sharing hydraulics - Accumulator - Automatic swing brake - Auxiliary hydraulic lines - Hydraulic lockout - all controls - One- and two-way auxiliary flow - Continuous auxiliary flow - Auxiliary line quick disconnects - Bio oil capable -

ELECTRICAL - 12-volt battery - Software (machine and monitor) - Maintenance free battery - Battery disconnect - Signaling/warning horn - 12-volt power socket

OPERATOR ENVIRONMENT - Product link PLE243 (regulations apply) - Cab sound pressure 94dB(A) ISO 6395 - Coat hook - Next generation color LCD monitor (IP66) - -Fuel level and coolant temperature gauges - -Maintenance and machine monitoring - -Performance and machine adjustments - -Numeric security code - -Multiple languages - -Hour meter with wake up switch - Cup holder - Utility space for mobile phone - ROPS - ISO 12117-2:2008 - TOPS - ISO 12117:1997 - Top guard ISO 10262: 1998 Level I - Adjustable wrist rests - Retractable high visibility seat belt 75mm (3") - Removable washable floormat - Tilt operator station - Storage pocket - Skylight - Mounting bosses for front guard

OTHER STANDARD EQUIPMENT - Caterpillar corporate 'one key" system - Door locks on cab door and external - enclosure doors - Lockable fuel cap - Beacon socket - Ecology drain - engine - Joystick travel and steering mode - Travel cruise control - Boom light -

INSTRUCTIONS - REGIONAL STANDARD EQUIPMENT INCLUDES - United States and Canada - - Control pattern changer -

This quote is good for (30) days. Any machine quoted outside of HOLT of CALIFORNIA's inventory is subject to revision. All quotes are subject to credit approval and prior sale. Any quoted interest rates are subject to change without notice. Quote is void unless machine is delivered, and remains, within HOLT of CALIFORNIA's Dealership territory for two years or unless the machine has at least 1000 hours if delivered outside of Holt's territory.

THE ADDITIONAL TERMS AND CONDITIONS ON THE REVERSE SIDE ARE PART OF AND INCORPRORATED IN THIS AGREEMENT. THIS

THE ADDITIONAL TERMS AND CONDITIONS ON THE REVERSE SIDE ARE PART OF AND INCORPRORATED IN THIS AGREEMENT. THIS AGREEMENT SHALL NOT BE CONSIDERED ENFORCEABLE UNTIL ACCEPTED BY HOLT AND EXECUTED BY ITS OFFICE. ANY INDIVIDUAL SIGNING THIS AGREEMENT REPRESENTS AND WARRANTES THAT HE/SHE IS AT LEAST 18 YEARS OLD AND HAS THE AUTHORITY TO BIND CUSTOMER TO THE TERMS OF THE AGREEMENT.

Sincerely, Collin Turk Territory Manager Holt of California cturk@holtca.com 9163359357



Product Sheet Felling Trailers, Inc. 2021 www.felling.com • 1-800-245-2809

1525 Main Street South Sauk Centre, MN 56378

FT-10 I

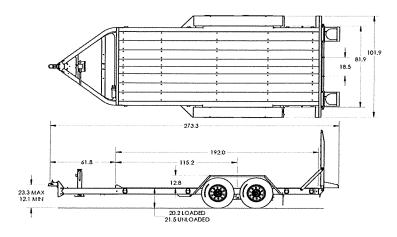
Drop Deck I Series

GVWR LBS: 9,980

GAWR LBS: 14,000

WEIGHT LBS: 2,980

CAPACITY LBS: 7,000



Feature Name	Standard Features	Std. Qty	UOM
Model	FT-10 I	1	
Deck Length	Add Deck Length	16	Feet
Deck Type	Pressure Treated Wood	1	Std
Ramps; Rear	5'x 16" Angle Iron Spring Assist	1	Pair
Ramps, Acc	Full Width Ramp Rod	1	Std
Appx Deck Height	19" Loaded, 21.5" Unloaded	1	Inches
Width	102" OD, 82" ID	1	Std
Tie Downs	D-Rings, 5/8" Straight	8	Std
Brakes	Electric, FSA (Fwd Self Adj) On All Axles	1	Std
Axles	7K, Drop	2	Std
Axles, Acc	EZ-Lube Hubs	1	Std
Suspension	Spring, 36" Spread	1	Std
Tires & Wheels	ST235/80R 16 E, 8 Bolt [16 x 6] White Mod	4	Std
Hitch Length	Center of Coupler to Headboard, Appx	5	Feet
Hitch Height	Approximate Adjustment Hitch Range 13.5" to 22.5" (18" to 22.5" if Hyd)	1	Std
Hitch Type	2 5/16" Ball Adjustable, [B] 21,000 lb Plate Mount	1	Std
Jack	12K w/ Spring Loaded Drop Leg, Side Wind	1	Std
Plug	7 Pole RV	1	Std
Lights	LED,4 tail light system, Sealed Wiring Harness	1	Std
Trailer Color	Felling Black # CCA945378 (White Felling Decal)	1	Std
Standard	3/8" Safety Chains, Grade 70	1	Std
Standard	Document Holder	1	Std
Standard	No Conspicuity Tape	1	Std
GVWR	9,980 lbs	1	Std





10000 INDUSTRIAL AVE, ROSEVILLE, CA 95678 ROSEVILLE (916) 772-9600

Sales Quote Reference O19199

> Invoice Amount: \$12,792.51

Invoice Date:

10/07/2024 Mon 03:40 PM

9,206.56

Customer: 1143550

Bill to: **RECLAMATION DISTRICT 784**

> 1594 BROADWAY **ARBOGA, CA 95961**

Jobsite: BROADWAY ST Contact: TINA MOORE Phone: 530-742-0520 1594 BROADWAY ST **OLIVEHURST, CA**

Written By: Jason Ogata

Sales Rep: JASON OGATA

PO #:

Ordered By: TINA MOORE Phone: 530-742-0520

QTY DESCRIPTION

PRICE EXTENDED

9,206.56

Quote is good for 7 days from created date. After this date the quote is subject to revision.

Price is based on availability

Sale Items

1.0 599-9990

MISC TRUCK/TRAILER ATTACHMENTS

FELLING FT-10 I 16' RAMP TRAILER, HYD SURGE BRAKES, ADJUSTABLE PINTLE

HITCH, 7-WAY RV PLUG, TOOLBOX

Reference	Description	O Make	Seq	ld	Serial
		N	10		
		N	20		
		N	30		
		N	40		
		N	50		
		N	60		

SOURCEWELL TERMS AND CONDITIONS HAVE BEEN APPLIED.





10000 INDUSTRIAL AVE, ROSEVILLE, CA 95678 ROSEVILLE (916) 772-9600

PP-Ի/P--Այրդիթ-Ի/Որհ---Որդ----ԱյՐ---Ա

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Written By:

Jason Ogata

Sales Rep:

JASON OGATA

PO #:

Ordered By: **TINA MOORE** Phone: **530-742-0520**

QTY DESCRIPTION DAY WEEK MONTH

Rental Items

SOURCEWELL

SOURCEWELL CONTRACT #: 062320-CAT

Miscellaneous Items

DOCUMENT FEE
LICENSE/REG
LIC ELECTRONIC F
CONTRACT FREIGHT
OFFLOAD / SETUP FEE / PDI
State 7.25% County 1% Total Tax: 8.25%

85.00 each 85.00 43.00 each 43.00 33.00 each 33.00 1,900.00 each 1,900.00 550.00 each 550.00 974.95

Total:

12,792.51

THE ADDITIONAL TERMS AND CONDITIONS ON THE REVERSE SIDE ARE PART OF AND INCORPORATED IN THIS AGREEMENT. THIS AGREEMENT SHALL NOT BE CONSIDERED ENFORCEABLE UNTIL ACCEPTED BY HOLT AND EXECUTED BY ITS OFFICER. ANY INDIVIDUAL SIGNING THIS AGREEMENT REPRESENTS AND WARRANTS THAT HE/SHE IS AT LEAST 18 YEARS OLD AND HAS THE AUTHORITY TO BIND CUSTOMER TO THE TERMS OF THIS AGREEMENT.

Estimated Total:

12,792.51

Holt of California Employee Signature		Employee Print Name	Cı	ustomer Print Name	Title
Date Delivered	Time	AM / PM	Customer Signature		
Date Returned	Time	AM / PM	Received, Holt of California		
Date Called Off	Time	AM / PM	Called Off By		

- 1.PARTIES. This Sale Order/Quotation ("Agreement") is made by and between Holt of California dba The CAT Rental Store as seller ("Holt") and Customer described on the front of this Agreement as buyer and is effective when signed by Holt and Customer. This Agreement may be executed and delivered by facsimile.
- 2. SALE OF GOODS. Seller shall transfer and deliver to Customer, and Customer shall pay for and accept, the material and equipment described on the front of this Agreement ("Goods"). The time of delivery of the Goods shall be on or about the Estimated Delivery Date, provided that Holt may change the Estimated Delivery Date without Customer's consent, and Holt shall not be liable for delays in delivery of the Goods. The place of delivery shall be Holt's place of business. Risk of loss shall pass to Customer upon delivery of the Goods to Customer or to Customer's shipper. Customer shall pay for the Goods upon tender of the delivery of the Goods by Holt.
- **3.INSPECTION.** Customer shall have the right to inspect the Goods at the time and place of delivery before paying for or accepting them. Upon Customer's acceptance of the Goods, Customer shall be conclusively presumed to be satisfied with the condition and conformance of the Goods.
- **4.WAIVER/AMENDMENTS.** The failure by Holt to enforce any provision hereof shall not constitute a waiver by Holt of such provisions, nor of any subsequent breach of the same, nor of any other provision hereof. This Agreement constitutes the entire agreement between the parties, and supersedes all prior and contemporaneous agreements or understandings of the parties. No amendment shall be binding unless in writing and signed by the parties. No party has been induced to enter into this Agreement by, nor is any party relying on, any representation or warranty outside those expressly set forth in this Agreement. Any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in interpreting this Agreement. No agent, employee or representative of Holt has the authority to bind Holt to any representation or warranty regarding the Goods that is not contained in this Agreement.
- **5.LIMITATION OF ACTIONS.** Any action for breach of this Agreement must be commenced within one year after the facts giving rise to the cause of action.
- **6.ASSIGNMENT.** This Agreement may be assigned by Holt to a third party without the prior consent of Customer.
- 7.ATTORNEY'S FEES. In any litigation, arbitration or other proceeding by which one party seeks to enforce its rights under this Agreement (whether in contract, tort, or both), the prevailing party shall be awarded reasonable attorney's fees, costs, and expert witness fees.
- **8.VENUE.** Any dispute that arises between the parties shall be resolved in the Superior Court of California, County of Sacramento, located in Sacramento, California.
- 9.<u>CALIFORNIA LAW</u>. This Agreement, and any dispute between the parties, shall be governed by California law. If any provision of this Agreement is held to be invalid in whole or in part, the validity of the remaining provisions shall not be affected.
- 10.INDEMNITY. Customer shall take all necessary precautions regarding the Goods and protect all persons and property from injury or damage. CUSTOMER SHALL INDEMNIFY AND HOLD HOLT FREE AND HARMLESS AGAINST ANY AND ALL CLAIMS, LOSS, DAMAGE, LIABILITY, EXPENSE (INCLUDING ATTORNEY'S FEES) AND PENALTY OF ANY KIND OR NATURE WHATSOEVER. INCLUDING WITHOUT LIMITATION INJURIES OR DEATH TO PERSONS AND DAMAGE TO PROPERTY ARISING OUT OF THE USE, MAINTENANCE, OPERATION, STORAGE, INSTRUCTION, DELAY (INCLUDING ANY DELAY IN OR FAILURE OF DELIVERY), SELECTION. PURCHASE, OR REJECTION, ACCEPTANCE OWNERSHIP, CONDITION, REPAIR OR POSSESSION OF THE GOODS OR ITS HANDLING OR TRANSPORTATION EXCEPT CLAIMS ARISING THROUGH THE SOLE NEGLIGENCE OR WILLFUL MISCONDUCT OF HOLT, WHETHER ATTRIBUTABLE TO

- A DEFECT IN THE GOODS, THE MATERIAL USED THEREIN OR THE DESIGN, MANUFACTURE OR TESTING OF THE GOODS, REGARDLESS OF WHETHER ANY SUCH DEFECT DISCOVERED, OR WHETHER THE GOODS ARE IN POSSESSION OF CUSTOMER OR THE LOCATION OF THE GOODS. CUSTOMER IS FULLY AWARE AND ACKNOWLEDGES THERE IS A RISK OF INJURY OR DAMAGE ARISING OUT OF THE USE OR OPERATION OF THE GOODS AND HEREBY ELECTS TO VOLUNTARILY ASSUME ALL OF THE ABOVE RISKS OF INJURY OR DAMAGE. CUSTOMER AGREES TO RELEASE AND DISCHARGE HOLT FROM ANY AND ALL RESPONSIBILITY OR LIABILITY FROM SUCH INJURY OR DAMAGE ARISING OUT OF THE USE OR OPERATION OF THE GOODS: AND CUSTOMER FURTHER AGREES TO WAIVE. RELEASE AND DISCHARGE ANY AND ALL CLAIMS FOR INJURY OR DAMAGE AGAINST HOLT WHICH CUSTOMER OTHERWISE MAY BE ENTITLED TO ASSERT.
- 11. DISCLAIMER OF WARRANTIES/WAIVER OF DAMAGES. AS OTHERWISE PROVIDED IN WRITING, NO WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE OR HAVE BEEN MADE OR AUTHORIZED BY HOLT WITH RESPECT TO THE GOODS AND ALL SUCH WARRANTIES ARE EXPRESSLY DISCLAIMED BY HOLT. THE GOODS SOLD UNDER THIS AGREEMENT ARE PURCHASED BY CUSTOMER "AS IS" AND HOLT DOES NOT WARRANT THAT THEY ARE OF MERCHANTABLE QUALITY OR THAT THEY CAN BE ANY PARTICULAR PURPOSE. ACKNOWLEDGES THAT IF THERE IS A WARRANTY FOR THE GOODS, IT IS PROVIDED BY THE MANUFACTURER AND NOT BY HOLT. Customer acknowledges that it has selected the Goods on the basis of its own judgment and expressly disclaims any reliance upon any statements or representation made by Holt. Holt shall not be responsible to Customer for loss of use of Goods, loss of profits, or any other consequential damages. Holt shall not be liable for failure to deliver the Goods, or for any damages resulting from the selection, installation, operation or use of the Goods. Holt's liability regarding the Goods and/or this Agreement for any damages, whether arriving in contract, tort, or otherwise, shall be limited to the aggregate price of the Goods paid as of the date of the claim giving rise to the alleged damages.
- 12. SECURITY INTEREST. Customer hereby grants Holt a security interest in the Goods, including any attachments, accessions, and proceeds, to secure payment of the sales price and performance of Customer's obligations under this Agreement. Customer authorizes Holt to file such forms and documents as reasonably required by Holt to perfect its security interest, including but not limited to a UCC-1 financing statement with the California Secretary of State's Office. Holt shall have all of the rights of a secured party pursuant to the California Commercial Code until the Goods are paid in full.
- 13.BILL of SALE FOR PROPERTY TAKEN INTRADE. For value received, Customer grants, sells, transfers and delivers to Holt the trade in equipment ("Equipment") described on the Agreement. Customer hereby certifies that the Equipment is owned by Customer, and there is no lien, claim, debt, mortgage or encumbrance of any kind, nature or description against the Equipment. Customer shall assume all risk of loss and/or damage to the Equipment, beyond normal wear, until it is delivered to Holt, and Holt shall not be obligated to take the Equipment in trade unless and until Holt accepts physical delivery of the Equipment.





























Reclamation District 10
Reclamation District 817





October 21, 2024

Ms. Karla Nemeth Director, Department of Water Resources 715 P Street Sacramento, CA 95814

Dear Director Nemeth:

On behalf of the signatories listed below, we write to express our support for Yuba Water Agency's proposal for funding under the Department of Water Resources' (DWR) Dam Safety and Climate Resilience Local Assistance Program (DSCR Program) to advance construction of the Atmospheric River Control Spillway (ARC Spillway) at New Bullards Bar Dam. As detailed below, we appreciate the State of California's recent acknowledgements of the benefits of the ARC Spillway. We now encourage DWR to dedicate DSCR Program funding to help move this important public safety and climate resilience infrastructure project forward.

According to the State of California's 2022 update of the Central Valley Flood Protection Plan (CVFPP):

[The ARC Spillway] is a critical public safety initiative that will allow for implementation of FIRO [Forecast-Informed Reservoir Operations] for Lake Oroville and New Bullards Bar Reservoir, which would significantly reduce flood risk and improve climate change resilience for communities along the Yuba-Feather rivers system. With the new spillway gates at a much lower elevation in the reservoir and new operational procedures in place, [Yuba Water Agency] will be able to release more water in advance of large storm events and reduce peak flood releases downstream.

Design for the New Bullards Bar new secondary spillway is underway to decrease flood risk to urban and non-urban areas downstream; protect State, federal, and local investments in improved levees; provide environmental and water supply benefits; and increase system adaptability to climate change by increasing storage capacity and providing enhanced operational flexibility for FIRO.

As detailed in the CVFPP, the construction and operation of the ARC Spillway will advance a broad suite of benefits, including reducing the risk of catastrophic flooding in disadvantaged communities along the Feather and Yuba rivers and enhancing the resilience of critical State, federal and local infrastructure.

We appreciate the State's recognition of the benefits of the ARC Spillway and encourage DWR to dedicate DSCR Program funding to help make this critical public safety project a reality.

Sincerely,

Pat Ajuria

Chairman, Marysville Levee District

Glenda Nelson

Tribal Chairperson, Enterprise Rancheria

Charley Matthews, Jr.

President, Reclamation District 10

Patrick Meagher

General Manager, Reclamation District 784

Joe Conant

President, Reclamation District 817

Kimberly Reese

General Manager, Reclamation District 1001

Dean Webb

President, Reclamation District 2103

James Peifer

Executive Director, Regional Water Authority

Mat Conant

Chair, Board of Supervisors, Sutter County

Paul Helliker

Member, Executive Committee Capital Region Climate Readiness Collaborative

David Guy

President, Northern California Water Association

Michael Bessette

Executive Director, Sutter Butte Flood Control Agency

Kevin Mallen

County Administrator, Yuba County Executive Director, Three Rivers Levee Improvement Authority

Rob Gregor

Superintendent of Schools, Yuba County Office of Education

Janell Willis

Executive Director, Yuba-Sutter Chamber of Commerce

Brynda Stranix

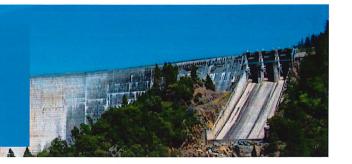
President/Chief Operating Officer, Yuba-Sutter Economic Development Corporation

Willie Whittlesey

General Manager, Yuba Water Agency

Atmospheric River Control (ARC) Spillway at New Bullards Bar Dam

Reducing Flood Risk, Enhancing Dam Safety



Introduction

In one of its most significant flood risk reduction efforts since building New Bullards Bar Dam and Reservoir, Yuba Water Agency is designing a second spillway at the dam. The new Atmospheric River Control (ARC) Spillway will significantly reduce flood risk to communities and agriculture along the Yuba and Feather rivers, improve levee resilience, enhance climate resilience and dam safety, and bring new jobs and economic benefits to the region.

A New Spillway at New Bullards Bar Dam

The ARC Spillway gates will be 31.5 feet lower than the existing spillway gates, allowing for the release of 35,000 cubic feet of water per second. The lower elevation will make it possible to manage an additional 117,000 acre-feet of reservoir space and release water from the reservoir before large, threatening storms hit, while there is still plenty of capacity downstream.

The improved control of water releases enabled by the ARC Spillway could be used to reduce water levels on levees protecting Marysville, Yuba City and other communities by as much as three feet during a storm like the 1997 New Year's flood – the largest on record. The ARC Spillway will also be able to independently handle flows like those recorded in 1997, providing a redundant dam release option and enhancing dam safety.

Yuba Water considered several alternative designs and determined an open-channel second spillway is the best public safety option with the most operational flexibility at the lowest cost, with the fewest environmental impacts.

ARC Spillway Key Benefits

- Climate resilience tool that enhances the agency's ability to manage increasingly volatile weather events, including more frequent and stronger atmospheric rivers
- Enhances flood protection for more than 160,000 residents
- Reduces risk to property across the region valued at nearly \$30 billion
- Enables earlier reservoir releases to lower water levels on levees protecting Marysville, Yuba City and other communities during high flow events, reducing risk of levee breaks
- Increases flexibility in reservoir storage and releases

"...the New Bullards Bar project is a rare example of a local water agency undertaking costly dam modifications in response to changing hydrology."

Matt Weiser, Water Deeply

July 10, 2018



\$ 15,265,591.71 \$15,265,591.71 \$15,265,591.71	Yuba County Olivehurst PS O&M Contract Services Total Revenue Total Budget Deficit/Surplus
\$ 150,000.00 \$ 142,000.00	YWA Pump Station 7 & 9 Rehabilitation Grant YWA Cenedella Risk Analysis Grant
\$ 4,500,000.00 \$ 4,605,000.00	YWA Levee Storm Drain Replacement Grant YWA Pump Station 10 River Outfall Grant
\$ 20,000.00 \$ 552,342.00	YWA Grant Boundary Adjustment - Rural Grant DWR FSRP Grant
\$ 538,049.38 \$ 40,711.47	DWR Urban FMAP 2023-2024 Remaining Funds Grant DWR Rural FMAP 2023-2024 Remaining Funds Grant
\$ 850,000.00	RD784 Horseshoe Levee Assessment DWR Urban & Rural FMAP 2024-2025 Grant
\$ 145,000.00	CSA 66 Drainage Special Tax
\$ 3,707,488.86	RD784 Urban Levee & Internal Drainage Assessment
	2024-2025 RD784 Budget

Chart of Accounts Direct Expenses Employee Salaries & Fringe BUDGET Accounts DIFFERENCE L498 Payroll Clearing Net Salary Employees & Board Members & (Payroll Processing Fee) \$ 600,000.00 \$ 194,678.77 \$ 405,331.23 1252 Payroll Taxes Payroll Taxes Payroll Taxes \$ 100,000.00 \$ 130,000.00 \$ 335.66 \$ 116,565.34 1252 Payroll Taxes Payroll Taxes Payroll Taxes \$ 100,000.00 \$ 30,000.00 \$ 30,000.00 \$ 36,563.66 \$ 116,565.34 1252 Payroll Taxes Payroll Taxes Payroll Taxes Payroll Taxes \$ 100,000.00 \$ 45,010.00 \$ 216,012.52 1252 Prepaid Expense Health & (HSA) Benefit Contingency \$ 20,000.00 \$ 236,000.00 \$ 236,400.02 1265 Prepaid Expense Health & (HSA) Properior Repaid Expense \$ 100,000.00 \$ 52,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00				October 2024	
Net Salary Employees & Board Members & (Payroll Processing Fee) \$ 600,000.00 \$ 194,782.77 \$ 8 Payroll Taxes - All Inclusive \$ 180,000.00 \$ 180,000.00 \$ 63,363.66 \$ 300,000.00 \$ 63,363.66 \$ 300,000.00 \$ 8,383.43 \$ 300,000.00 \$ 8,383.43 \$ 300,000.00 \$ 63,363.66 \$ 300,000.00 \$ 8,383.43 \$ 300,000.00 \$ 63,363.66 \$ 300,000.00 \$ 8,383.43 \$ 300,000.00 \$ 63,579.38 \$ 300,000.00 \$ 63,579.38 \$ 20,000.00 \$ 63,579.38 \$ 20,000.00 \$ 8,383.43 \$ 7,000.00 \$ 80,444 \$ 7,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,444 \$ 90,000.00 \$ 80,42.21 \$ 90,000.00 \$ 80,42.21 \$ 90,000.00 \$ 80,42.21 \$ 90,000.00 \$ 80,000.00 \$ 80,42.21 \$ 90,000.00 \$ 80,42.21 \$ 90,000.00 \$ 90,000.00 \$ 90,000.00 \$ 90,000.00 \$ 90,000.00 \$	Chart of Accounts	Direct Expenses Employee Salaries & Fringe	BUDGET	Actual Expenses	DIFFERENCE
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	1498 Payroll Clearing	Net Salary Employees & Board Members & (Payroll Processing Fee)	600,00	194,678.77	
xpense State Workers Compensation \$ 30,000.00 \$ 8,398,43 \$ 14,800,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 4,500.00 \$ 5,500.00 </td <td>7020 Payroll Taxes</td> <td>Payroll Taxes - All Inclusive</td> <td>180,0</td> <td></td> <td></td>	7020 Payroll Taxes	Payroll Taxes - All Inclusive	180,0		
Health & (H5A) Health & (H5A) S 300,000.00 S 63,579.08 S Dental Vision S 26,000.00 S 4,600.10 S Vision S 26,000.00 S 4,600.10 S Pension & Administrative Fees S 7,000.00 S 18,500.25 Benefit Contingency Direct Expenses Insurance Professional Fees S 20,000.00 S 18,500.25 Benefit Contingency Direct Expenses Insurance Professional Fees S 20,000.00 S 18,500.25 Benefit Contingency S 20,000.00 S 20,000.00 S 20,000.00 Benefit Contingency S 20,000.00 S 20,000.00 S 20,000.00 Benefit Contingency S 20,000.00 S 20,000.00 S 20,000.00 FMAP 2023-2024 Urban Remaining Funds S 38,049.38 S 9,198.50 S 14,000.00 S 20,000.00 FMAP 2023-2024 Rural Remaining Funds S 38,000.00 S 252,342.00 S 252,342	1555 Prepaid Expense	State Workers Compensation	30,00		
Dental S	2070 Liab. Acct	Health & (HSA)	300,00		
Vision Vision \$ 7,000.00 \$ 804.44 \$ Pension & Administrative Fees \$ 100,000.00 \$ 18,590.25 \$ 100,000.00 \$ 18,590.25 \$ 20,000.00 \$ 18,590.25 \$ 20,000.00 \$ 18,590.25 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 36,482.21 \$ 20,000.00 \$ 36,482.21 \$ 20,000.00 \$ 36,482.21 \$ 36,482.21 \$ 20,000.00 \$ 36,482.21 \$ 36,48	2080 Liab. Acct	Dental	26,000.00		
Pension & Administrative Fees \$ 100,000.00 \$ 18,590.25 \$	2090 Liab. Acct	Vision	7,00		
Benefit Contingency	2060 Liab. Acct	Pension & Administrative Fees	100,00		9017
Prepaid Expense Liability, Auto & Flood and Property Insurance - PREPAID \$ 61,000.00 \$ 36,482.21 \$ 15,000.00 \$ 36,482.21 \$ 5,000.00 \$ 36,482.21 \$ 5,000.00 \$ 36,482.21 \$ 5,000.00 \$ 36,482.21 \$ 36,		Benefit Contingency	20,000.00		
Prepaid Expense Liability, Auto & Flood and Property Insurance - PREPAID \$ 61,000.00 \$ 36,482.21 \$ 36,482.21 \$ 7,500.00 \$ 36,482.21 \$ 36,000.00 \$ 36,482.21 \$ 36,000.00 \$ 36,482.21 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00 \$ 3		Direct Expenses Insurance			
Insurance Deductibles/Losses	1555 Prepaid Expense	Liability, Auto & Flood and Property Insurance - PREPAID	61,000.00	\$ 36,482.21	
Professional Fees Professional Fees \$ 538,049.38 \$ 9,198.50 \$ 54,0711.47 \$ 9,198.50 \$ 54,0711.47 \$ 9,198.50		Insurance Deductibles/Losses	7,5	\$ -	
FMAP 2023-2024 Urban Remaining Funds \$ 538,049.38 \$ 9,198.50 \$ 540,711.47 \$ 200,514.33 \$ 1,198.50 \$ 40,711.47 \$ 200,514.33 \$ 1,200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,00.00 \$ 200,514.33 \$ 1,200,00.00 \$ 200,00.00 \$ 200,00.00 \$ 252,342.00 \$ 200,00.00 \$ 252,342.00 \$ 200,00.00 \$ 200,00.00 \$ 200,00.00 \$ 28,168.77 \$ 4 WAD Pump Station 10 River Outfall Grant YWA Cenedella Risk Analysis Grant YWA Cenedella Risk Analysis Grant \$ 142,000.00 \$ 28,168.77 \$ 4 YWA Grant Boundary Adjustment Rural \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 26,091.72 \$ 20,000.00 \$ 26,091.72 \$ 20,000.00 \$ 26,091.72 \$ 20,000.00 \$ 26,091.72 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00		Professional Fees			
FMAP 2023-2024 Rural Remaining Funds \$ 40,711.47 \$ 200,514.33 \$ (40,711.47) \$ 200,514.33 \$ (40,711.47) \$ 200,514.33 \$ (40,711.47) \$ 200,514.33 \$ (40,711.47) \$ 200,514.33 \$ (40,711.47) \$ 200,514.33 \$ (40,711.47) \$ 200,514.33 \$ (40,711.47) \$ 200,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 252,342.00 \$ 252,342.00 \$ 252,342.00 \$ 252,342.00 \$ 20,000.00 \$ 28,168.77 \$ 4 YWA Pump Station 10 River Outfall Grant YWA Pump Station 7 & 9 Rehabilitation Grant \$ 150,000.00 \$ 28,168.77 \$ 4 YWA Cenedella Risk Analysis Grant YWA Grant Boundary Adjustment Rural \$ 142,000.00 \$ 945.00 \$ 20,000.00 \$ 945.00 \$ 295.00 \$ 240,000.00 \$ 26,091.72 \$ 240,000.00 \$ 26,091.72 \$ 240,000.00 \$ 26,091.72	7084	FMAP 2023-2024 Urban Remaining Funds		9,198.50	
FMAP 2024-2025 Urban & Rural \$ 850,000.00 \$ \$ DWR FSRP Grant \$ 552,342.00 \$ 552,342.00 \$ 552,342.00 \$ 552,342.00 \$ 552,342.00 \$ 552,342.00 \$ 552,342.00 \$ 552,342.00 \$ 552,342.00 \$ 70,612.47 \$ 4 YWA Levee Storm Drain Replacement Grant YWA Pump Station 10 River Outfall Grant \$ 4,500,000.00 \$ 70,612.47 \$ 4 YWA Pump Station 7 & 9 Rehabilitation Grant \$ 150,000.00 \$ 28,168.77 \$ 4 YWA Cenedella Risk Analysis Grant \$ 142,000.00 \$ 28,70.75 \$ 4 YWA Grant Boundary Adjustment Rural \$ 20,000.00 \$ 945.00 <t< td=""><td>7085</td><td>FMAP 2023-2024 Rural Remaining Funds</td><td>40,7:</td><td>200,514.33</td><td></td></t<>	7085	FMAP 2023-2024 Rural Remaining Funds	40,7:	200,514.33	
DWR FSRP Grant DWR FSRP Grant \$ 552,342.00 \$ 552,342.00 \$ 4,400,000.00 \$ 4,500,000.00 \$ 4,400,000.00 \$ 4,400,000.00 \$ 4,400,000.00 \$ 4,400,000.00 \$ 4,400,000.00 \$ 4,400,000.00 \$ 4,400,000.00 \$ 4,400,000.00 \$ 4,500,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00	7088	FMAP 2024-2025 Urban & Rural	850,0		
VWA Levee Storm Drain Replacement Grant \$ 4,500,000.00 \$ 70,612.47 \$ 4,44 YWA Pump Station 10 River Outfall Grant \$ 4,605,000.00 \$ 28,168.77 \$ 4,5 YWA Pump Station 7 & 9 Rehabilitation Grant \$ 150,000.00 \$ 28,168.77 \$ 4,5 YWA Cenedella Risk Analysis Grant \$ 120,000.00 \$ 945.00 \$ 142,000.00 \$ 945.00 \$ 1 YWA Grant Boundary Adjustment Rural \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 1 \$ 1 Accounting Fees Engineering Fees \$ 30,000.00 \$ 26,091.72 \$ 2 \$ 2 Legal Fees Legal Fees - LWA \$ 80,000.00 \$ 12,733.61 \$ 25,000.00 \$ 12,733.61 \$ 25,000.00 \$ 55.20 \$ 30,000.00	7074	DWR FSRP Grant			\$
YWA Pump Station 10 River Outfall Grant \$ 4,605,000.00 \$ 28,168.77 \$ 4,55 YWA Pump Station 7 & 9 Rehabilitation Grant \$ 150,000.00 \$ 82,870.75 \$ 190,000.00 \$ 82,870.75 \$ 190,000.00 \$ 82,870.75 \$ 190,000.00 \$ 1945.00<	7076	YWA Levee Storm Drain Replacement Grant	4	70,612.47	
VWA Pump Station 7 & 9 Rehabilitation Grant \$ 150,000.00 \$ 82,870.75 \$ VWA Cenedella Risk Analysis Grant \$ 142,000.00 \$ 945.00 \$ 1 YWA Grant Boundary Adjustment Rural \$ 20,000.00 \$ - \$ 1 Accounting Fees \$ 30,000.00 \$ - \$ 240,000.00 \$ 26,091.72 \$ 2 Legal Fees Legal Fees - LWA \$ 80,000.00 \$ 12,733.61 \$ 25,000.00 \$ 12,733.61 \$ 25,000.00 \$ 595.20 \$ 30,000.00	7075	YWA Pump Station 10 River Outfall Grant	4,605,00		
VWA Cenedella Risk Analysis Grant \$ 142,000.00	7052	YWA Pump Station 7 & 9 Rehabilitation Grant	150,00		
YWA Grant Boundary Adjustment Rural \$ 20,000.00 \$ - \$ Accounting Fees \$ 30,000.00 \$ - \$ Engineering Fees \$ 240,000.00 \$ 25,091.72 \$ 2 Legal Fees \$ 80,000.00 \$ 12,733.61 \$ Assessment Consulting Fees - LWA \$ 25,000.00 \$ 12,733.61 \$ Cal Trans Delinquency Legal Fees & Misc. \$ 25,000.00 \$ 595.20 \$ Misc. Consulting Fees \$ 10,000.00 \$ - \$	7053	YWA Cenedella Risk Analysis Grant	142,00		
Accounting Fees Accounting Fees \$ 30,000.00 \$	7087	YWA Grant Boundary Adjustment Rural	20,00		
Engineering Fees £ 240,000.00 \$ 26,091.72 \$ 2 Legal Fees \$ 80,000.00 \$ 5,368.70 \$ Assessment Consulting Fees - LWA \$ 80,000.00 \$ 12,733.61 \$ Cal Trans Delinquency Legal Fees & Misc. \$ 25,000.00 \$ 595.20 \$ Misc. Consulting Fees \$ 10,000.00 \$ - \$	7040	Accounting Fees	30,000.00	\$ -	\$ 30,000.00
Legal Fees Legal Fees \$ 80,000.00 \$ 5,368.70 \$ Assessment Consulting Fees - LWA \$ 80,000.00 \$ 12,733.61 \$ Cal Trans Delinquency Legal Fees & Misc. \$ 25,000.00 \$ 595.20 \$ Misc. Consulting Fees \$ 10,000.00 \$ - \$	7050	Engineering Fees	240,00	\$	\$ 213,908.28
Assessment Consulting Fees - LWA \$ 80,000.00 \$ 12,733.61 \$ Cal Trans Delinquency Legal Fees & Misc. \$ 25,000.00 \$ 595.20 \$ Misc. Consulting Fees \$ 10,000.00 \$ - \$	7060	Legal Fees	0,08	\$	
Cal Trans Delinquency Legal Fees & Misc. \$ 25,000.00 \$ 595.20 \$ Misc. Consulting Fees \$ 10,000.00 \$ - \$	7065	Assessment Consulting Fees - LWA		1	
Misc. Consulting Fees	7083	Cal Trans Delinquency Legal Fees & Misc.	25,0	\$	\$
	7233	Misc. Consulting Fees	10,0		\$ 10,000.00

10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,877.00 \$ 40,000.00 \$ 2,847.00 \$ 5,000.00 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 20,000.00 \$ 31,805.01 \$ 15,000.00 \$ 46,570.09 \$ 240,000.00 \$ 40,670.82 \$ 25,000.00 \$ 32,374.0 \$		(0/81/(04/0)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,487.00 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$	Goats & Sheep Contract	5410/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 32,409.36 \$ 20,000.00 \$ 31,805.01 \$ 15,000.00 \$ 46,570.09 \$ 20,000.00 \$ 46,570.00 \$	Ditches & Canals Maintenance & Repairs	
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,847.00 \$ 5,000.00 \$ 6,487.07 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 161.20 \$ 5,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 32,852 \$ 2,000.00 \$ 46,570.00 \$	Chemicals - Weeds & Rodents & Grout (Expenses Included in FMAP Funds)	5264/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,847.00 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 32,409.36 \$ 20,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 46,570.00 \$ 240,000.00 \$ 46,570.00 \$ 270,000.00 \$ 46,570.00 \$ <	Materials and Supplies & Equip. Rental (Expenses Included in FMAP Funds)	(5262/Job) (5263/Job)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 1 150,000.00 \$ 44,30.33 \$ 15,000.00 \$ 46,570.00 \$ 40,000.00 \$ 328.52 \$ 110,000.00 \$ 40,670.82 \$ 110,000.00 \$ 9,547.40 \$ 115,000.00 \$ 9,547.40 \$ 115,000.00 \$ 63,338.43 \$ 110,000.00 \$ 2,123.25 \$ 110,000.00 \$ 2,137.74 \$ 110,000.00 \$ 2,137.74 \$	Contract Maint. Services - Emerg. Repairs and Cleanup	(5260/Job) (5266/Job)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,377.47 \$ 1,5000.00 \$ 2,150.31 \$ 1,5000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 1,126.02 \$ 15,000.00 \$ 1,126.02 \$ 1,1	Outside Labor - Leased Labor / CDF Labor (Expenses Included in FMAP Funds)	(5261/Job) (5470/Job)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 44,30.33 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 32,409.36 \$ 5 10,000.00 \$ 328.85 \$ 110,000.00 \$ 3,409.36 \$ 110,000.00 \$ 328.52 \$ 110,000.00 \$ 328.52 \$ 110,000.00 \$ 40,670.82 \$ 110,000.00 \$ \$ 115,000.00 \$ \$ 115,000.00 \$ \$ 115,000.00 \$ 5 \$ 115,000.00 \$	Goats & Sheep Contract (Expenses Included in FMAP Funds)	5410/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 228.86 \$ 2,372.69 \$ 20,000.00 \$ 15,427.00 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 150,000.00 \$ 4,430.33 \$ 15,000.00 \$ 40,670.82 \$ 40,000.00 \$ 328.52 \$ 110,000.00 \$ 40,670.82 \$ 115,000.00 \$ 9,547.40 \$ 115,000.00 \$ 9,547.40 \$ 115,000.00 \$ 9,547.40 \$ 115,000.00 \$ 9,547.40 \$ 115,000.00 \$ 52,123.25 \$ 110,000.00 \$ 2,123.25 \$ 110,000.00 \$ 2,123.25 \$ 110,000.00 \$ 2,123.25 \$	Rural Levee Maintenance and Repair	が 日本の
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 150,000.00 \$ 31,805.01 \$ 150,000.00 \$ 44,30.33 \$ 15,000.00 \$ 328.85 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 328.52 \$ 110,000.00 \$ 46,570.00 \$ 115,000.00 \$ \$ 100,000.00 \$ \$ 115,000.00 \$ \$	Chemical - Weed and Rodents & Grout \$	5291/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 15,427.00 \$ 5,000.00 \$ 15,427.00 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 32,409.36 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 150,000.00 \$ 41,126.02 \$ 15,000.00 \$ 31,805.01 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 150,000.00 \$ 32,409.36 \$ 110,000.00 \$ 32,409.36 \$ 110,000.00 \$ 32,409.36 \$ 110,000.00 \$ 32,500.00 \$ 110,00	Flood Fight Equipment & Storage \$	7111
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 15,427.00 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 150,000.00 \$ 44,430.33 \$ 15,000.00 \$ 328.52 \$ 110,000.00 \$ 328.52 \$ 110,000.00 \$ 46,570.00 \$ 110,000.00 \$ 40,670.82 \$ 110,000.00 \$ 9,547.40 \$ 50,000.00 \$ 9,547.40 \$ 50,000.00 \$ 9,547.40 \$ 50,000.00 \$ 9,547.40 \$ 50,000.00 \$ 555.00 \$	/ehicles) \$	6020
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 5,000.00 \$ 15,427.00 \$ 5,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 1 30,000.00 \$ 44,430.33 \$ 15,000.00 \$ 328.85 \$ 15,000.00 \$ 46,570.00 \$ 110,000.00 \$ 40,670.82 \$ 15,000.00 \$ 40,670.82 \$ 15,000.00 \$ 9,547.40 \$ 11,000.00 \$ 9,547.40 \$ 11,000.00 \$ - \$	•	5460
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 5,000.00 \$ 15,427.00 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 20,000.00 \$ 32,409.36 \$ 15,000.00 \$ 32,409.36 \$ 45,000.00 \$ 31,805.01 \$ 1 30,000.00 \$ 44,303.33 \$ 15,000.00 \$ 328.52 \$ 15,000.00 \$ 46,570.00 \$ 110,000.00 \$ 40,670.82 \$ 30,000.00 \$ 9,547.40 \$ 15,000.00 \$ 9,547.40 \$		5425/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 774.00 \$ 775,000.00	Contract Welding Services & Fencing Repairs	5435/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 75,000.00 \$ 774.81 \$ 75,000.00 \$ 74,570.00 \$ 74,570.00 \$ 75,000.00 \$ 74,570.00 \$ 75,000.00	Materials and Supplies & Equipment Rental	(5254) (5256)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 724.81 \$ 5,000.00 \$ 774.81 \$ 5,000.00 \$ 774.81 \$ 7,000.00 \$ 774.81 \$ 7,000.00 \$ 774.81 \$ 7,000.00 \$ 7,47.47 \$ 7,000.00 \$ 7,47	Piezometer & Inclinometer Monitoring - MHM	5420/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 1,577.64 \$ 1,5700.00 \$ 1,577.64 \$ 1,5700.00 \$ 2,847.00 \$ 3,000.00 \$ 2,847.00 \$ 3,000.00 \$ 15,427.00 \$ 1,5000.00 \$ 15,427.00 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 2,372.69 \$ 1,5000.00 \$ 32,409.36 \$ 1,5000.00 \$ 32,409.36 \$ 1,15000.00 \$ 32,409.36 \$ 1,15000.00 \$ 1,126.02 \$ 1,15000.00 \$ 1,126.02 \$ 1,15000.00 \$ 1,126.02 \$ 1,15000.00 \$ 1,126.02 \$ 1,15000.00 \$ 1,126.02 \$ 1,15000.00 \$ 1,126.02 \$ 1,	Contract Services- Material & Hauling	5253/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 966.12 \$ 1,577.64 \$ 1 5,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$ 2,372.69 \$ 1 288.86 \$ 200.00 \$ 2,372.69 \$ 1 50,000.00 \$ 2,372.69 \$ 1 50,000.00 \$ 2,372.69 \$ 1 50,000.00 \$ 2,372.69 \$ 1 50,000.00 \$ 2,372.69 \$ 1 50,000.00 \$ 2,372.69 \$ 1 15,000.00 \$ 32,409.36 \$ 1 15,000.00 \$ 32,409.36 \$ 1 15,000.00 \$ 31,805.01 \$ 1 15,000.00 \$ 4,430.33 \$ 1 15,000.00 \$ 328.52 \$ 3 10,000.00 \$ 328.52 \$ 3 10,000.00 \$ 328.52 \$ 3 10,000.00 \$ 46,570.00 \$ \$ 110,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 46,570.00 \$ \$ 30,000.00 \$ 40,670.82 \$ 3 10,000.00 \$ 40	Contract Maint. Services / Emerg. Repairs or Cleanup	(5250/Job) (5426/Job)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,777.67 \$ 40,000.00 \$ 2,847.07 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 328.86 \$ 115,000.00 \$ 328.52 \$ 115,000.00 \$ 31,805.01 \$ 115,000.00 \$ 31,805.01 \$ 115,000.00 \$ 328.52 \$ 115,000.00 \$ 328.52 \$ 115,000.00 \$ 328.52 \$ 110,000.00 \$ 110,000.00 \$ 328.52 \$ 110,000.00 \$ 1	Outside Labor Contract - Leased Labor/CDF Labor	(5251/Job) (5470/Job)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 2,777.67 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 15,040.09 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00	Contract Services-Goats \$	5410/Job
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 1,577.64 \$ 1 5,000.00 \$ 2,774.70 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 288.86 \$ 2,007.269 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 15,040.09 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 32,805.01 \$ 15,000.00 \$ 31,	Urban Levee Maintenance and Repair	
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 115,000.00 \$ 1,577.64 \$ 5,000.00 \$ 377.47 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 31,805.01 \$ 15,000.00 \$ 4,430.33 \$ 15,000.00 \$ 328.85 \$ 15,000.00 \$ 328.52 \$ 11,500.00 \$ 4,430.33 \$ 11,500.00 \$ 328.52 \$ 94,000.00 \$ 328.52 \$	Rental - Back Up Generator	5282/Pump #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 15,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 1,577.64 \$ 1 5,000.00 \$ 2,774.70 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$ 2,372.69 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,490.36 \$ 150,000.00 \$ 31,805.01 \$ 11 30,000.00 \$ 11,126.02 \$ 115,000.00 \$ 4,430.33 \$ 115,000.00 \$ 328.52 \$ 115,000.00 \$ 328.52 \$ 115,000.00 \$ 328.52 \$	Pump Station Capital Replacement Fund	5281/Pump #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 1,577.64 \$ 115,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 12,000.00 \$ 2,372.69 \$ 12,000.00 \$ 2,372.69 \$ 125,000.00 \$ 2,372.69 \$ 125,000.00 \$ 2,372.69 \$ 125,000.00 \$ 32,430.79 \$ 125,000.00 \$ 15,000.00 \$ 2,372.69 \$ 13,000.00 \$ 2,372.69 \$ 13,000.00 \$ 15,000.00 \$ 2,372.69 \$ 13,000.00 \$ 15,000.00 \$ 2,372.69 \$ 13,000.00 \$ 15,000.00 \$ 2,430.79 \$ 13,000.00 \$ 15,00	Chemicals	5280/Pump #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 7724.81 \$ 115,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 20,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 150,000.00 \$ 31,805.01 \$ 11 30,000.00 \$ 11,126.02 \$ 15,000.00 \$ 4,430.33 \$ 1	274/Job) Materials and Supplies & Equipment Rental	(5273/Job) (5274/Job)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 7724.81 \$ 115,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 2,372.69 \$ 15,000.00 \$ 32,409.36 \$ 150,000.00 \$ 31,805.01 \$ 11 30,000.00 \$ 31,805.01 \$ 11	Pump Fuel and Oil	5271/Pump #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 7724.81 \$ 115,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ (1 5,000.00 \$ 15,427.00 \$ (1 5,000.00 \$ 2,372.69 \$ 1 288.86 \$ 200.00 \$ (1 50,000.00 \$ 2,372.69 \$ 1 288.86 \$ 2,372.69 \$ (1 50,000.00 \$ 32,409.36 \$ 1 50,000.00 \$ 31,805.01 \$ 11	Additional Contract Labor - Leased Labor \$	5272/Pump #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 7724.81 \$ 15,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 40,000.00 \$ 2,847.07 \$ 30,000.00 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ 1 5,000.00 \$ 15,427.00 \$ (1 5,000.00 \$ 2,372.69 \$ 1 288.86 \$ 200.00 \$ 15,000.00 \$ 2,372.69 \$ 1 50,000.00 \$ 32,409.36 \$ 1 50,000.00 \$ 15,000.00 \$ 1 50,000.00 \$ 10,000.00 \$ 1 50,	Annual Pump Maint. Contracts & Repairs & SCADA \$	5270/Pump #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 7724.81 \$ 15,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 30,000.00 \$ 2,847.00 \$ 30,000.00 \$ 2,150.31 \$ 15,000.00 \$ 15,427.00 \$ 15,000.00 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$ 2,372.69 \$	Pump Station Maintenance and Repairs	
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 7724.81 \$ 115,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 377.47 \$ 40,000.00 \$ 2,847.00 \$ 3 30,000.00 \$ 2,847.07 \$ 2 5,000.00 \$ 15,427.00 \$ 1 5,000.00 \$ 15,427.00 \$ (1 5,000.00 \$ 2,372.69 \$ 1 288.86 \$ 200.00 \$ 1 50,000.00 \$ 2,430.79 \$ 1 50,000.00 \$ 32,409.36 \$ 1		6003
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 115,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 377.47 \$ 40,000.00 \$ 2,847.00 \$ 3 30,000.00 \$ 2,847.07 \$ 3 30,000.00 \$ 15,427.07 \$ 2 5,000.00 \$ 15,427.00 \$ (1 5,000.00 \$ 2,372.69 \$ 1 288.86 \$ 200.00 \$ 1 15,000.00 \$ 2,430.79 \$ 1	Vehicle & Equipment Maintenance & Repairs \$	6001 6002
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 115,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 377.47 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 2,847.07 \$ 5,000.00 \$ 2,150.31 \$ 15,000.00 \$ 15,427.00 \$ 30,000.00 \$ 15,427.00 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 2,150.31 \$ 30,000.00 \$ 3,000.00 \$ 30,000.00 \$ 30,0	plies, Tools, & Misc. Expenses \$	7155
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 377.47 \$ 1 40,000.00 \$ 2,847.00 \$ 3 30,000.00 \$ 6,487.07 \$ 2 5,000.00 \$ 15,427.00 \$ (1 5,000.00 \$ 15,427.00 \$ (1 20,000.00 \$ 2,372.69 \$ 1	Service \$	7235
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 1 5,000.00 \$ 2,847.00 \$ 3 30,000.00 \$ 6,487.07 \$ 2,150.31 \$ 5,000.00 \$ 15,427.00 \$ 161.20 \$	\$	
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 1,577.64 \$ 5,000.00 \$ 377.47 \$ 40,000.00 \$ 2,847.00 \$ 5,000.00 \$ 6,487.07 \$ 5,000.00 \$ 15,427.00 \$		7190
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 377.47 \$ 40,000.00 \$ 377.47 \$ 30,000.00 \$ 6,487.07 \$ 5,000.00 \$ 2,150.31 \$	\$	7160
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 377.47 \$ 40,000.00 \$ 2,847.00 \$ 30,000.00 \$ 6,487.07 \$	\$	7180
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 377.47 \$ 40,000.00 \$ 2,847.00 \$	Sonitrol Security Monitoring \$	5473 Pump #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ 377.47 \$	Security Patrol \$	5255 Job #
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$ 5,000.00 \$ - \$	Uniforms \$	7195
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$ 15,000.00 \$ 1,577.64 \$	Flood Fight Training \$	7110
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$ 5,000.00 \$ 724.81 \$	Safety Equipment /Safety Training	(7230) (7225)
10,000.00 \$ 2,237.05 \$ 5,000.00 \$ 966.12 \$	Office Supplies & Office Exp. Including Postage	(7150) (7145)
10,000.00 \$ 2,237.05 \$	Garbage & Chemical Dump Service	(7220) (7221)
	PG & E Utility Shop & Office	5215
150,000.00 \$ 24,820.80 \$ 1	PG & E Utility Pumps \$	5210 Pump #
50,000.00	Telecommunications / Computer Software & Hardware \$	7090

[5480/Job) [5484/Job) Contract Maint. Services & Emerg Repairs and Cleanup \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 3,476.02 \$ 11,523.98 \$ 15,000.00 \$ 3,546.02 \$ 11,523.98 \$ 15,000.00 \$ 3,546.02 \$ 11,523.98 \$ 15,000.00 \$ 3,546.02 \$ 11,523.98 \$ 15,000.00 \$ 3,546.02 \$ 11,523.98 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 3,544.65 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 4,287.47 \$ 30,000.00 \$ 4,287.47 \$ 30,000.00 \$ 4,287.47 \$ 30,000.00 \$ 4,000.00 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00 \$ 36,000.00	\$1,782,850.67 \$ 13,482,741.04	\$1,782,850.67	\$15,265,591.71	TOTAL \$	
J/Job) (5484/Job) Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 3,476.02 \$ 1,000.00 \$ 3,476.02 \$ 1,000.00 \$ 3,476.02 \$ 1,000.00 \$ 3,476.02 \$ 1,000.00 \$ 3,476.02 \$ 1,000.00 \$ 3,476.02 \$ 1,000.00 \$ 3,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 2,000.00 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 \$ 3,554.46 <th></th> <th></th> <th></th> <th></th> <th></th>					
Job) (5484/Job) Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$ 14,000.00 \$ 15,000.00 \$ 12,0	\$ 250,000.00	\$ -	250,000.00	TRLIA Allocations \$	7240
Job) (5484/Job) Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,476.02 \$ 11,000.00 \$ 3,554.46 \$ 20,000.00 \$ 3,797.89 \$ 3,797.8	\$ 6,500.00	\$ -		Overhead Contingency \$	
J/Job) (5484/Job) Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$ 1 J/Job) (5482/Job) Materials and Supplies & Equipment Rental \$ 15,000.00 \$ 3,476.02 \$ 1 J/Job) (5482/Job) Materials and Supplies & Equipment Rental \$ 30,000.00 \$ 3,476.02 \$ 1 J/Job Concrete Lined Ditch Replacement \$ 30,000.00 \$ 3,554.46 \$ 2 J/Job Chemicals-Weeds & Rodents & Grout \$ 5,000.00 \$ 712.53 \$ 3 J/Job Ditches & Canals Capital Replacement Fund \$ 20,000.00 \$ 712.53 \$ 2 J/Job Chemical Training Chemical Training \$ 4,000.00 \$ - \$ 2 J/Job Chemical Training \$ 36,000.00 \$ - \$ 2 J/Job Chemical Training \$ 36,000.00 \$ - \$ 2 J/Job Chemical Training \$ 36,000.00 \$ - \$ 2 J/Job Trustee Expenses/Gen Election Costs \$ 36,000.00 \$ - \$ 3 J/Job Emp Screening and Drug Testing/Physicals \$ 30,000.00 \$ 3,797.89 \$ 1 J/Job Misc. Reimb. & Expenses - Mileage, Meals , E	\$ 24,000.00	\$ -		Building/Shop Replacement \$	5510
J/Job) (5484/Job) Contract Maint. Services & Emerg, Repairs and Cleanup \$ 17,000.00 \$ 3,476.02 \$ 15,000.00 \$ 3,476.02 \$ 3,476.02 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 5,000.00 \$ 712.53 \$ 5,000.00 \$ 712.53 \$ 2,000.00 \$ 712.53		\$ 25,817.41	30,000.00	Membership Dues & Assc. \$	7200
J/Job) (5484/Job) Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$			7,000.00	Misc. Reimb. & Expenses - Mileage, Meals , Emp. App. \$	7999
J/Job) (5484/Job) Contract Maint. Services & Emerg, Repairs and Cleanup \$ 17,000.00 \$ 3,476.02 \$ 15,000.00 \$ 3,476.02 \$ 3,476.02 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 </td <td></td> <td></td> <td>2,000.00</td> <td>Emp Screening and Drug Testing/Physicals \$</td> <td>7140</td>			2,000.00	Emp Screening and Drug Testing/Physicals \$	7140
J/Job) (5484/Job) Contract Maint. Services & Emerg, Repairs and Cleanup \$ 17,000.00 \$ 2,476.02 \$ 3,476.02 \$ 3,476.02 \$ 15,000.00 \$ 3,476.02 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,000.00 \$ 3,476.02 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 </td <td>\$ 11,202.11</td> <td></td> <td></td> <td></td> <td>(7061-Gen) (5061/J</td>	\$ 11,202.11				(7061-Gen) (5061/J
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J/Job) (5484/Job) Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$ 3,476.02 \$ 5/Job) (5482/Job) \$ 15,000.00 \$ 3,476.02 \$ 3,476.02 \$ 3,000.00 \$ 3,54.46 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,000.00 \$ 3,554.46 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,00	\$ 36,000.00	\$		Training Seminars \$	7100
J/Job) (5484/Job) Contract Maint. Services & Emerg. Repairs and Cleanup \$ 17,000.00 \$ 3,476.02 \$ 5,000.00 \$ 3,476.02 \$ 3,476.02 \$ 3,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,554.46 \$ 30,000.00 \$ 3,000.00 \$ 3,554.46 \$ 30,000.00	\$ 4,000.00	\$ -	,000.00	Chemical Training \$	7120
J/Job) (5484/Job) Contract Maint. Services & Emerg. Repairs and Cleanup \$ 17,000.00 \$	Manager Application			District Support	
J/Job) (5484/Job) Contract Maint. Services & Emerg. Repairs and Cleanup \$ 17,000.00 \$ - \$ \$ (5,000.00) \$ - \$ (5,000.00) \$ 3,476.02 \$ (5,000.00) \$ 3,476.02 \$ (5,000.00) \$ 3,000.00 \$ 3,554.46 \$ (5,000.00) \$ 3,554.46 \$ (5,000.00) \$ 3,000.00 \$ 3,554.46 \$ (5,000.00) \$ 3,000.00	\$ 20,000.00	\$	20,000.00	Ditches & Canals Capital Replacement Fund \$	5487/Job
Job) (5484/Job) Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$ - \$ I/Job) (5482/Job) Materials and Supplies & Equipment Rental \$ 15,000.00 \$ 3,476.02 \$ Contract Services Material & Hauling \$ 30,000.00 \$ 3,554.46 \$ Job Concrete Lined Ditch Replacement \$ 30,000.00 \$ - \$	\$ 4,287.47			Chemicals-Weeds & Rodents & Grout \$	5275/Job
J/Job) (5484/Job) Contract Maint. Services & Emerg. Repairs and Cleanup \$ 17,000.00 \$ - \$ s/Job) (5482/Job) Materials and Supplies & Equipment Rental \$ 15,000.00 \$ 3,476.02 \$ Contract Services Material & Hauling \$ 30,000.00 \$ 3,554.46 \$	\$ 30,000.00	5	30,000.00	Concrete Lined Ditch Replacement \$	5485/Job
Contract Maint. Services & Emerg.Repairs and Cleanup\$ 17,000.00\$ -\$Materials and Supplies & Equipment Rental\$ 15,000.00\$ 3,476.02\$			30,000.00	Contract Services Material & Hauling \$	5488
Contract Maint. Services & Emerg.Repairs and Cleanup \$ 17,000.00 \$ - \$	\$ 11,523.98		15,000.00		(5483/Job) (5482/Jo
	\$ 17,000.00	\$			(5480/Job) (5484/Jo

Maintenance and Projects Completed

<u>Unit 1</u>

- 1. Vegetation abatement around gate structures.
- 2. Debris removal.
- 3. Vegetation abatement clean up after grazing (New Holland Tractor & Hand Crew).
- 4. Repaint blocks (Graffiti).
- 5. Grout L/S-L.M 0.10-1.60

Unit 2A

- 1. Vegetation abatement around gate structures.
- 2. Vegetation abatement clean up after grazing (New Holland tractor).
- 3. Grout L/S-L/M 2.50-2.60

Unit 2B

- 1. Pump Station # 2 backup generators exercised 10/14 & 10/28.
- 2. Vegetation abatement around gate structures.
- 3. Vegetation abatement clean up after grazing (New Holland tractor & Hand Crew).
- 4. Grout L/S-L/M 9.00-9.25, 9.50-9.60, & 11.75
- 5. Mow concrete V-Ditch

Unit 3A

- 1. Pump Station # 2 backup generators exercised 10/14 & 10/28.
- 2. Vegetation abatement around gate structures.
- 3. Grout L/S-L/M 2.90-3.00

Unit 4

- 1. Vegetation abatement around gate structures.
- 2. Vegetation abatement clean up after grazing (Hand Crew).
- 3. Grout L/S-L/M 2.60

Units 3B/5/6 (Horseshoe Levee)

- 1. Checked waterside flap gates weekly.
- 2. Vegetation abatement around flap gate headwalls.
- 3. Vegetation abatement and sucker tree removal clean up after grazing (Hand Crew).
- 4. USACE Routine Inspection Corrections Trees removed from levee ROW areas.

Unit 7

- 1. Vegetation abatement around gate structures.
- 2. Vegetation abatement clean up after grazing (New Holland Tractor & Hand Crew).

3. Grout L/S -L/M 1.25

Unit 8

- 1. Monitor sink hole L/S service road L/M 1.75.
- 2. Vegetation abatement clean up after grazing (New Holland tractor).
- 3. Mow concrete V-Ditch.
- 4. Grout L/S-L/M 0.75

Unit 9

- 1. Pump Station #3 Backup generator exercised on 10/14 & 10/28.
- 2. Vegetation about around gate structures.
- 3. Sheep & Goat grazing.
- 4. Vegetation abatement clean up after grazing (New Holland tractor).
- 5. Grout L/S-L/M 1.00-1.50

Goldfields 200-year Levee

- 1. Vegetation abatement around gate structures.
- 2. Vegetation abatement clean up after grazing (New Holland tractor & Hand Crew).

Drainage Laterals and Detention Basins.

- 1. Sucker Tree removal Ella Basin North (CDF).
- 2. Vegetation abatement sucker tree removal Chestnut basin (CDF).
- 3. Mow Goldfields basin.
- 4. Vegetation abatement lateral 9,10, & 12

Shop, Office, Fleet Vehicles, and Equipment

- 1. The shop generator was exercised on 10/14 & 10/28.
- 2. Clean and exercise equipment weekly.
- 3. New tires on 2016 field spray truck.

Safety / Training

- 1. Administered weekly safety meetings.
- 2. New hire Respirator fit test.
- 3. New hire anti-harassment & workplace violence training.

Miscellaneous

- 1. Regularly checked for damage or issues around the District including all RD784 Pump Stations, Olivehurst Pump Station, and Yuba College Flood Fight Coalition supplies storage site.
- 2. Pumps Reinstalled at pump station 9 (Loewen Pump).
- 3. Installed new concrete Christy box Unit 9 L/M 5.70
- 4. Serviced Pumps Station's 2, 3, & 6
- 5. 10/29 Annual fall levee inspection (DWR).

Office Manager's Monthly Report

November 5, 2024

Accounting:

- 1. Budgets and Budget Updates
- 2. Account Reconciliations
- 3. AP Reports, Invoicing, and Check Processing for Vendors & Clients
- 4. Payroll, Time Cards, Calculations, Job Costing, and Submittal to Paychex
- 5. Checks, Warrants and Deposits
- 6. Green Sheet Reconciliations with Veronica Ludwig@ County Ongoing
- 7. Board Packets Monthly Board Meeting Assembling and Attendance
- 8. Reimbursement Program for Developers and TRLIA Tracking and Meetings
- 9. QuickBooks Benefit Assessment Tracking Transition Ongoing
- 10. Receiving & Entering Benefit Assessment Payments.
- 11. Notarizing Documents when needed.
- 12. Preparing and Proofing Misc. Letters for Patrick.

Clerical/Office:

- 1. Impact Fees & Plan Check Fees
 - A. Ramon Moreno Cell Tower Feather River Blvd.
 - B. Tabish Anwar 1087 Vine Avenue
- 2. Permit Clearance Request Sign Offs
 - A. KB Homes Cobblestone Phase 5&7
 - B. Lennar Rio Del Oro 17-19
 - C. DR Horton Draper Ranch Phase 2
 - D. Sunny Pegany 5463 N. Gledhill Avenue
- 3. Cal-Trans Delinquent Assessments Tracking & Billing.
- 4. Maintains and Updates District Website Regularly
- 5. Flood Fight Training Class Preparation Emails and Templates
- 6. Preparing for Office Christmas Party Flyers
- 7. Attended the Yuba County Be Prepared Fair October 10, 2024
- 8. Attended the Volunteer Outreach Meeting October 15, 2024

Human Resources:

- 1. Retirement Updates to accounts.
- 2. Trustee Benefits with ACWA/JPIA Prepare for Enrollments
- 3. Set up Respirator Fit Tests, and Target/Vector Classes for NEW employees
- 4. EDD Paperwork
- 5. ACWA/JPIA Suggested Handbook Revisions
- 6. ACWA/JPIA Quarterly Payroll Reports Submissions

Contract Management:

- 1. YWA Boundary Grant Grant Extended
- 2. TRLIA Goldfields Maintenance Billing Ongoing
- 3. Olivehurst Pump Station Maintenance Billing Ongoing
- 4. Chestnut Pond Watershed Improvements Billing Ongoing
- 5. FSRP Grant Start Billing for Reimbursement
- 6. 2024 FMAP Grant Ongoing
- 7. YWA Grant Pump Station 10 River Outfall Ongoing
- 8. YWA Grant Levee Storm Drain Replacement Unit 5 Ongoing

9. Levee Patrol Rehabilitation Grant - Ongoing

Regulatory Compliance:

- 1. Managing PWC-Certified Payroll 100 Projects online with Department of Industrial Relations Ongoing.
- 2. Lincoln Financial Updating & Managing Retirement Accounts
- 3. Completed Office WPV Inspections twice monthly.

Contacts:

Vangie Flores @ YWA, Cassaundra Leighty @ Hard Rock, Sami Nall @ YWA, Veronica Ludwig @ Yuba County – YCDS, Ryan Potts @ Atteberry Searle, Aaron @ Paychex, Kristin Peach @ YC Auditor's Office, Patrick Soper @ LWA, Joseph Nyguen @ LWA, Jennifer Jensen @ Jensen Smith, Kyle Close – Permit Runner, Veronica Cobian – ACWA, Veronica Gonzalez – KB Homes, and Kyle Sanchez @ MHM, Incorporated.

Administration:

- Meetings: 09/24 CVFPB Coordinating Committee, 10/01 RD784 and TRLIA Board Meetings, 10/08 meeting with CVFPB & USACE staff regarding Relief Well #11, 10/10 Yuba County Be Prepared Fair, 10/15 Volunteer Information night, 10/25 CVFPB meeting, 10/29 Sutter-Yuba Association of Realtor's meeting(Co-presented with Yuba County Program for Public Information Committee), and Rotary.
- 2. Plan Reviews/Impact Fee Program:
 - A. New Residence 4771 Arboga Rd.
 - B. New Cell Tower APN 014250049000 Feather River Blvd.
 - C. Addition 5643 North Gledhill Ave.
 - D. New Residence 1087 Vine Avenue, West Linda.
 - E. Woodside Village 3B Cresleigh Homes
 - F. Trull RV & Boat Storage 4131 Hazel St.

Projects:

- 1. Center for Information Technology Research in the Interest of Society (CITRIS). The team is in the early stages of developing a 3D subsurface model.
- 2. South Ella Basin service road repairs By Wheeler Ranch II developer
- 3. RD784 Emergency Operations Plan Updated draft version in review.
- 4. Pump Station 10 outfall *In design stages*
- 5. Horseshoe Levee pipe replacements CVFPB Authorization Letter WA2024155 received.
- 6. Horseshoe Tree Removals (Unacceptable USACE inspection items)
- 7. Relief Well #11 repairs in Unit 8: CVFPB Authorization Letter WC2024199 received.
- 8. USACE Utility encroachment correction coordination continues. State Enforcement Case #15574 at Hammonton Smartsville Rd. near completion.
- 9. Pump station 7 and 9 Rehabilitations Both Sites Completed
- 10. Cenedella Bend Erosion Site Risk Analysis Study MHM developing the RFQ

Regulatory Compliance:

- 1. Weekly Safety Meetings.
- 2. Monthly spray use report submitted to County.

Announcements:

- 1. November 19, 2024 Regional DWR Flood Fight Training Day (Hosted by YWA and RD784)
- 2. The office will be closed on November 11th for Veteran's Day and on November 28th and 29th for the Thanksgiving Holiday.

BOARD MEETING MINUTES

RECLAMATION DISTRICT 784

1594 Broadway Street Arboga, CA 95961-8821

Meeting Description: Reclamation District No. 784 Board of Trustee's Board Meeting THIS MEETING WAS UNAVAILABLE VIA ZOOM AS THERE WAS AN UNEXPECTED INTERNET OUTAGE.

Date: October 1, 2024 Time: 10:00am Location: Reclamation District 784 Office

Scheduled Time			Actual Time		
Start	Stop	Total Hours	Start	Stop	Total Hours
10:00am	12:30pm	2.5 Hrs.	10:05am	10:50am	45 Min

1. Call to Order

A. Roll Call: Board President – Sarbdeep Atwal- Present, Trustee - Joe Danna - Present, Board Vice-President - David Read - Present, Trustee - Jared Hastey - Present, Trustee - Brent Hastey - Present, Board Secretary - Patrick Meagher - Present, Deputy Board Secretary - Kimberly Ford, Present, Field Superintendent - Tina Moore - Present, Attorney - Jesse Barton, Present and Engineer - Sean Minard - Present.

2. Open Session:

3. Public Communication: Any person may speak on any topic provided it is within the jurisdiction of the Reclamation District 784. If a person wishes to speak on any agenda item in particular, that person may speak now, or if that person wishes to withhold comment until Board consideration of the item, please inform the Board at this time what agenda item the speaker wishes to address and the Board will solicit additional comment when that agenda item is called. The time allotted for receiving public comment will be limited to no more than five minutes per each individual or group.

Consent Items:

4. Approve Board Meeting Minutes –

Brent Hastey moved to approve the Board Meeting Minutes. Jared Hastey seconded the motion. Motion Carried. Vote: 5 Ayes (Atwal, Read, Danna, J. Hastey, and B. Hastey), 0 Nays, 0 Absent, and 0 Abstain.

5. Approve Checks and Warrants -

Brent Hastey moved to approve the Checks and Warrants. Jared Hastey seconded the motion. Motion Carried. Vote: 5 Ayes (Atwal, Read, Danna, J. Hastey, and B. Hastey), 0 Nays, 0 Absent, and 0 Abstain.

6. Board to Consider Authorizing Reimbursement Repayments to Cresleigh Homes Corporation, Plumas 134 L.P., and TRLIA –

Brent Hastey moved to approve the developer reimbursement repayments to Cresleigh Homes, Plumas 134 L.P., and TRLIA. Jared Hastey seconded the motion. Motion Carried. Vote: 5 Ayes (Atwal, Read, Danna, J. Hastey, and B. Hastey), 0 Nays, 0 Absent, and 0 Abstain.

Persons Attending

- 1. Sarbdeep Atwal RD784 Board President
- 2. David Read RD784 Board Vice-President
- 3. Joe Danna RD784 Board Trustee
- 4. Jared Hastey RD784 Board Trustee
- 5. Brent Hastey RD784 Board Trustee
- 6. Patrick Meagher RD784 Secretary of the Board
- 7. Kimberly Ford RD784 Deputy Secretary of the Board
- 8. Tina Moore RD784 Field Superintendent
- 9. Sean Minard RD784 Engineer
- 10. Jesse Barton RD784 Attorney

Items for Discussion and Possible Actions:

7. Board to Consider Adopting Resolution 2024-10-01 Appointing Doug Lofton as the At-Large Director to the Board of Directors for Three Rivers Levee Improvement Authority –

The resignation of at-large trustee Gary Ledbetter has created a vacancy on the TRLIA Board. The JPA states that the nominee shall be appointed to the TRLIA Board upon a majority vote of both the Board of Supervisors and the District Governing Board. A vacancy was filed with the Clerk of the Board in August, and recruitment was initiated. At the close of the recruitment, one application from Yuba County resident/retired District 3 Supervisor Doug Lofton was received. Brent Hastey moved to approve the Resolution 2024-10-01 appointing Doug Lofton as the At-Large Director to the Directors for Three Rivers Levee Improvement Authority. Jared Hastey seconded the motion. Motion Carried. Vote: 5 Ayes (Atwal, Read, Danna, J. Hastey, and B. Hastey), 0 Nays, 0 Absent, and 0 Abstain.

8. Board to Discuss the Current Amount of Per Diem for Members of the Board of Trustees –

The current compensation for Trustees is \$262.50 per Board meeting. The Water Code authorizes an increase in per diem compensation that may be received by the Board up to an amount equal to 5% for each calendar year since the effective date of the last increase. The Board of Trustees has not increased the amount of per diem since September 7, 2021. If the Board would like to consider increasing the amount of per meeting compensation, a notice of public hearing is required to be placed in the Appeal Democrat two times, and a public hearing must be held. A 5% increase is equal to \$13.13/year (\$262.50 x .05 = \$13.13). Brent Hastey moved to proceed with the requirements in order to increase the Board's meeting compensation. David Read seconded the motion. Motion Carried. Vote: 5 Ayes (Atwal, Read, Danna, J. Hastey, and B. Hastey), 0 Nays, 0 Absent, and 0 Abstain.

9. Board to Receive the Monthly Budget Snapshot -

The Board received the monthly budget snapshot through September 30, 2024.

10. Field Manager's Report:

Field Manager's Report

October 1, 2024

Maintenance and Projects Completed

Unit 1

- 1. Vegetation abatement around gate structures.
- 2. Debris removal.
- 3. Sheep & Goat Grazing.
- 4. Vegetation abatement clean up after grazing (hand crew).

Unit 2A

- 1. Vegetation abatement around gate structures.
- 2. Sheep & Goat Grazing.
- 3. Vegetation abatement clean up after grazing (New Holland tractor).

Unit 2B

- 1. Pump Station # 2 backup generators exercised 9/3 & 9/16.
- 2. Vegetation abatement around gate structures.
- 3. Sheep and Goat grazing.
- 4. Vegetation abatement clean up after grazing (New Holland tractor).

Unit 3A

- 1. Pump Station # 2 backup generators exercised 9/3 & 9/16.
- 2. Vegetation abatement around gate structures.
- 3. Sheep & Goat Grazing.
- 4. Vegetation abatement clean up after grazing (hand crew & New Holland tractor).

Unit 4

- 1. Vegetation abatement around gate structures.
- 2. Sheep & Goat Grazing.
- 3. Vegetation abatement clean up after grazing (Skid Steer & hand crew).

Units 3B/5/6 (Horseshoe Levee)

- 1. Checked waterside flap gates weekly.
- 2. Vegetation abatement around flap gate headwalls.
- 3. Sheep & Goat Grazing.
- 4. Vegetation abatement and sucker tree removal clean up after grazing (CDF, hand crew & New Holland tractor).

Unit 7

- 1. Vegetation abatement around gate structures.
- 2. Sheep & Goat Grazing.
- 3. Vegetation abatement clean up after grazing (hand crew).

Unit 8

- 1. Monitor temporary sink hole repair around Relief Well #11 on L/S service road at L/M 1.75.
- 2. Sheep & Goat Grazing.

3. Vegetation abatement clean up after grazing (New Holland tractor).

Unit 9

- 1. Pump Station #3 Backup generator exercised on 9/3 & 9/16.
- 2. Vegetation about around gate structures.
- 3. Sheep & Goat Grazing.
- 4. Vegetation abatement clean up after grazing (New Holland tractor).

Goldfields 200-year Levee

- 1. Vegetation abatement around gate structures.
- 2. Sheep & Goat gGrazing.
- 3. Vegetation abatement clean up after grazing (hand crew & New Holland tractor).

Drainage Laterals and Detention Basins.

- 1. Vegetation abatement lateral 13 South.
- 2. Vegetation abatement lateral 14 (FRB).
- 3. Clear culverts of vegetation pond 16.
- 4. Vegetation abatement Ella block line.
- 5. Mow Ella Basin North & South.
- 6. Mow Wheeler Basin North.

Shop, Office, Fleet Vehicles, and Equipment

- 1. The shop generator was exercised on 9/3 & 9/16.
- 2. Clean and exercise equipment weekly.
- 3. Replaced tires on New Holland tractor (Les Schwab).
- 4. New tires and brakes on 2017 field spray truck & 2019 field superintendent's truck.

Safety / Training

- 1. Administered weekly safety meetings.
- 2. New Hire orientation & training.

Miscellaneous

- 1. Regularly checked for damage or issues around the District including all RD784 Pump Stations, Olivehurst Pump Station, and Yuba College Flood Fight Coalition supplies storage site.
- 2. Replace belts on generator at pump station 2.
- 3. Annual EMASS at all pump stations (TESCO).

11. Office Manager's Report:

Office Manager's Monthly Report October 1, 2024

Accounting:

- 1. Budgets and Budget Updates
- 2. Account Reconciliations
- 3. AP Reports, Invoicing, and Check Processing for Vendors & Clients
- 4. Payroll, Time Cards, Calculations, Job Costing, and Submittal to Paychex
- 5. Checks, Warrants and Deposits
- 6. Green Sheet Reconciliations with Veronica Ludwig@ County Ongoing
- 7. Board Packets Monthly Board Meeting Assembling and Attendance
- 8. Reimbursement Program for Developers and TRLIA Tracking and Meetings
- 9. QuickBooks Benefit Assessment Tracking Transition Ongoing
- 10. Receiving & Entering Benefit Assessment Payments.
- 11. Notarizing Documents when needed.
- 12. Preparing and Proofing Misc. Letters for Patrick.

Clerical/Office:

- 1. Impact Fees & Plan Check Fees
 - A. Roberto Flores 5795 Riverside Drive
- 2. Permit Clearance Request Sign Offs
 - A. KB Homes Cobblestone Phase 5&7
 - B. Lennar Rio Del Oro 17-19
 - C. Cresleigh Homes Plumas Ranch Village 6
 - D. MHP Builders/Legacy Willowcreek/Riverside Meadows Vill 3
 - E. DR Horton Draper Ranch Phase 2
- 3. Cal-Trans Delinquent Assessments Tracking & Billing.
- 4. Maintains and Updates District Website Regularly
- 5. Flood Fight Training Preparation Sending Addresses and Flyer Information Attended Meeting with
 - YWA Staff, and Patrick Meagher
 - 6. Preparing for Office Christmas Party Flyers
- 7. Preparing for Be Prepared Flyers Yuba County Be Prepared Fair October 10, 2024

Human Resources:

- 1. Retirement Updates to accounts.
- 2. Trustee Benefits with ACWA/JPIA Class Changes & Prepare for Enrollments
- 3. Set up Drug Testing & Physicals and Respirator Fit Tests for NEW employees
- 4. New Hire Paperwork and Insurance Enrollment
- 5. EDD Paperwork
- 6. ACWA/JPIA Suggested Handbook Revisions
- 7. Attended Meeting with Tim Vas Dias @ Atterberry Searle Lincoln Plan Renewal Review
- 8. Conducted Interviews with potential new employees.

Contract Management:

- 1. YWA Boundary Grant Grant Extended
- 2. TRLIA Goldfields Maintenance Billing Ongoing
- 3. Olivehurst Pump Station Maintenance Billing Ongoing
- 4. Chestnut Pond Watershed Improvements Billing Ongoing

- 5. FSRP Grant Start Billing for Reimbursement
- 6. 2024 FMAP Grant Ongoing
- 7. YWA Grant Pump Station 10 River Outfall Ongoing
- 8. YWA Grant Levee Storm Drain Replacement Unit 5 Ongoing
- 9. Levee Patrol Rehabilitation Grant Ongoing

Regulatory Compliance:

- 1. Managing PWC-Certified Payroll 100 Projects online with Department of Industrial Relations Ongoing.
- 2. Lincoln Financial Updating & Managing Retirement Accounts
- 3. Completed Office WPV Inspections twice monthly.

Contacts:

Vangie Flores @ YWA, Cassaundra Leighty @ Hard Rock, Sami Nall @ YWA, Veronica Ludwig @ Yuba County – YCDS, Mark Fowler @ Atteberry Searle, Aaron @ Paychex, Jolie Turk @ YC Treasurer, Patrick Soper @ LWA, Joseph Nyguen @ LWA, Jonathan @ Alliant Networking, Jennifer Jensen @ Jensen Smith, Kyle Close – Permit Runner, Veronica Cobian – ACWA, Veronica Gonzalez – KB Homes, Kristen Munsee @ Yuba County Auditor's, and Kyle Sanchez @ MHM, Incorporated.

12. General Manager's Report:

General Manager's Report October 1, 2024

Administration:

- 1. Meetings: 09/03 RD784 and TRLIA Board Meetings, 09/04 Annual Retirement Program Meeting, 09/05 DWR LMA Coordination Meeting, 09/05 Regional Flood Fight Training Day Planning Meeting with YWA, 09/12 County Program For Public Information Committee, 09/12 Pump Station 2 Pipe Repair public bid opening, 09/16 YWA CITRIS Monitoring & Sensing Technologies Update Meeting, 09/18 CCVFCA, 09/23 Horseshoe Tree Removal site meeting with landowners, and Rotary.
- 2. Plan Reviews/Impact Fee Program:
 - A. Woodside Village 3B Cresleigh Homes
 - B. Application Routing Early Consultation TPM-24-0013 at 4771 Arboga Rd.
 - *C.* Trull RV & Boat Storage 4131 Hazel St. *Grading plan in review with county Public Works*.

Projects:

- 1. Center for Information Technology Research in the Interest of Society (CITRIS). The team is in the early stages of developing a 3D subsurface model.
- 2. Olivehurst Pump Station motor controller replacement on Pump #1.
- 3. South Ella Basin service road repairs By Wheeler Ranch II developer
- 4. Letter of Map Revision (LOMR) for National Flood Insurance Program

- 5. RD784 Emergency Operations Plan Updated version
- 6. Pump Station 10 outfall *In design stages*
- 7. Horseshoe Levee pipe replacements *Plans in review with the CVFPB*
- 8. Horseshoe Tree Removals (Unacceptable USACE inspection items) *UPDATE*. *Contract in the amount of \$297,966 awarded to Lund Construction.*
- 9. Relief Well #11 repairs in Unit 8: In plan review stages with the CVFPB.
- 10. USACE Utility encroachment correction coordination continues. State Enforcement Case #15574 at Hammonton Smartsville Rd. near completion.
- **11**. Pump station 7 and 9 Rehabilitations *Pump Station 7 Completed on 9/3, PS 9 Pending Completion*.
- 12. Cenedella Bend Erosion Site Risk Analysis Study MHM developing the RFQ

Regulatory Compliance:

- 1. Weekly Safety Meetings.
- 2. Monthly spray use report submitted to County.

Announcements:

- 1. October 10, 2024 Yuba County Be Prepared Fair at 1000 Lindhurst Avenue from 3:30 pm 7:00 pm. The District will participate with an information table and handouts.
- 2. October 15, 2024 RD784 Volunteer Information Outreach Night (6:00 PM 7:30 PM at the RD784 Office)
- 3. October 29, 2024 Association of Realtor's Meeting GM co-presenting with County of Yuba's Program for Public Information Committee.
- 4. November 19, 2024 Regional DWR Flood Fight Training Day (Hosted by YWA and RD784)
- 5. The office will be closed on November 28th and 29th for the Thanksgiving Holiday.

13. Board Reports:

Brent Hastey reminded the Board that ACWA/JPIA will be having their Annual Conference December 5, 2024- December 5, 2024.

14. Meeting Adjourned:

The meeting was adjourned at 10:50am.

The complete Board Agenda Meeting Material is available at the Reclamation District 784 Office, located at 1594 Broadway, Arboga, CA 95961. Any disclosable public record related to an open session item on the agenda and has been distributed to all or a majority of the Board Members less than 72 hours prior to the meeting, and is available for public inspection during normal business hours.

If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the Office Manager of the Reclamation District 784 at (530) 742-0520 or fax (530) 742-3021. All requests should be made at least 24 hours prior to the start of the meeting. This is in compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and the federal rules and regulations adopted in implementation thereof.

Sarbdeep Atwal, President

Kimberly Ford, Deputy Board Secretary